

Activity Type	June	July	August	Sept	Oct	Nov	Dec	Fee Charged? Y/N
Adult Rec								
Indoor Walking	10 participants	4 sessions/wk, mirroring the Pickleball schedule. No attendance, but none was expected after June.	Substituted w Community Partner Program: Walk With Ease (Community Center)	Substituted w Community Partner Program: Walk With Ease (Community Center)	NO REPORT SUBMITTED DUE TO RECREATION DIRECTOR VACANCY	NO REPORT SUBMITTED DUE TO RECREATION DIRECTOR VACANCY	Suspended - To resume January 2024. Date TBD	No
Pickup Pickleball	4 sessions/wk (76 participants)	5 sessions/wk (226 attendees total)	5 sessions/wk (136 attendees total)	5 sessions/wk (164 attendees total)			5 sessions per week with average of 13 participants per session	Residents: \$10 Month Pass, \$5 Day Pass, Non-Residents: +\$2
Yoga	2 sessions/wk (62 participants)	2 sessions total (12 attendees total)	2 sessions/wk (now a facility rental)	2 sessions/wk (now a facility rental)			Has not restarted at this point	Donation based, to instructor. Instructor paid Rec \$113 to rent the room.
TOTALS	148 Adult Rec Participants	238 Adult Rec Participants	136 Rec Participants + 1 Community Partner Program + 1 Facility Rental (Ongoing)	164 Rec Participants + 1 Community Partner Program + 1 Facility Rental (Ongoing)			65 Adult Participants	
Youth Rec								
Youth Basketball	2 sessions held (14 participants)	4 sessions held, no attendance beyond 2 volunteers	Discontinued				35 participants grades k thru 4	\$40.00 grades k-2/ \$45.00 grades 3-4
Youth Tennis Camp		1 week, M-F. 10 campers total					off season	
Youth Sailing Camp		2 weeks, M-F. 27 campers total.					off season	
Youth Soccer			Registrations opened. Practices begin 9/14. 31 Castleton players registered.	39 Castleton players registered. Practices 2x/wk/team, games on Saturdays.			Indoor program being scheduled	\$40: K-2nd \$45: 3/4
Summer Adventure Camp		4 weeks, M-F. Weekly attendance of ~50 campers.	2 Weeks, M-F. Weekly attendance of ~50 campers.				off season	
FHUHS Track							20 students 2x wk	Exchange of facilities
TOTALS	34 Youth Rec Participants	237 Youth Rec Participants	100 Youth Rec Participants	39 Youth Rec Participants			55 youth participants	
Community Support Events								
Fire Department Training		1 event	1 event					No Fee
Library Drum Circle		1 event	1 event					No Fee
Flow Yoga with Kelsey Butler (Facility Rental)			2x/wk	2x/wk (WF)				\$113 Paid by Instructor for Room
Walk With Ease - by the Arthritis Foundation & Castleton Community Senior			2 sessions (continuing MWF thru Sept.)	3x/wk (MWF)				No Fee
Garden Club Meetings	3 meetings (7 participants)	3 meetings (4 participants)	1 meeting (4 participants)					No fee. Moved to the Library for now.
TOTALS	6 Community Events Facilitated	6 Community Events Facilitated	14 Community Events Facilitated					
Meetings Attended								
Staff Meeting	1	0	1					
Rec Commission	1	1	2					
Library	1	1	1					
Selectboard	1	1	1					
Community Orgs/Meetings	5	3	3					
TOTALS	9	8	8		6			

Participation numbers are presently down according to my review of historic documentation. Presently we have strong numbers for our youth basketball programs. Pickleball remains our major draw with continued adult age interest. I have been tasked by our town Manager with exploring recreation programming in surrounding municipalities to better understand the progress they have experienced and the timelines involved. I intend on introducing programming aimed at recent high school and college graduates as well as more diverse adult programming. I will be reaching out to try to re establish the Yoga program as well as adult volleyball and basketball. With the added context from alike recreation programs I intend on develop one, three and five year plans to increase participation and revenues towards a more sustainable model. The excell based reports will improve with time as it is a new program for me.