

Town of Castleton
Crystal Heights Sewerline Extension, Contract No.1
Total Project Cost Summary
As of February 2024

ITEM DESCRIPTION	ESTIMATED COST
CONSTRUCTION ⁽¹⁾ Total Constr. Cost	\$461,000
CONSTRUCTION SUBTOTAL	\$461,000
CONSTRUCTION CONTINGENCY Construction Contingency (15%)	\$69,150
CONSTRUCTION CONTINGENCY SUBTOTAL	\$69,150
STEP I - PRELIMINARY ENGINEERING AND PRE-DESIGN N/A	\$0
STEP I SUBTOTAL	\$0
STEP II - FINAL DESIGN ⁽²⁾ Basic Services - Final Design Update Subsurface Investigation Special Services	\$15,500 \$5,300 \$3,000
STEP II SUBTOTAL	\$23,800
STEP III - CONSTRUCTION SERVICES ⁽³⁾ Basic Services	\$62,000
STEP III CONSTRUCTION SERVICES SUBTOTAL	\$62,000
OTHER COSTS Legal & Fiscal Short Term Interest	\$2,500 \$5,000
OTHER SUBTOTAL	\$7,500
ESTIMATED TOTAL PROJECT COST	\$623,450
USE	\$625,000

Notes:

1. Construction cost based on ENR 13700 (April 2024)
2. Based on executed agreement
3. Based on State curve