

**Town of
CASTLETON, VERMONT**

154TH ANNUAL REPORT

For Fiscal Year

July 01, 2014 – June 30, 2015



MaryAnn Jakubowski

RETIREMENT AFTER 38 YEARS OF OUTSTANDING PERFORMANCE

**IMPORTANT TELEPHONE
NUMBERS**

**FIRE - POLICE - RESCUE
EMERGENCIES --- dial 9-1-1**

Municipal Offices: 802-468-5319

Town Manager	x 201
Tax Dept.	x 216
Lister 's	x 217
Health Officer	x 215
Accounting	x 211
Police (non-emergency)	x 219
Zoning Administrator	x 225

Town Garage:	468-2459
Transfer Station	468-3005
Wastewater Treatment Facility	468-5315
Elementary School	468-5624
Village School	468-2203
Castleton Free Library	468-5574
Town Clerk	468-2212

BUSINESS HOURS

TOWN OFFICE HOURS

8:00 A.M. - 4:00 P.M.
Monday -Friday

ZONING ADMINISTRATOR HOURS

Tuesdays 8:30 A.M - 4:30 P.M.
Thursdays 12:30 A.M - 4:30 P.M.

TOWN CLERK'S HOURS

8:00 A.M.- 4:30 P.M. Mon-Wed
10:00 A.M. - 5:30 P.M Thursdays
8:00 A.M. - 12:00 P.M. Fridays
12:30 P.M - 1:00 P.M. LUNCH

TRANSFER STATION HOURS

8:00 A.M. - 4:00 P.M.

Tuesday -Thursday - Saturday

Closed Holidays

Summer Hours - as posted

LIBRARY HOURS

Monday 3:00 P.M. - 8:00 P.M.

Tuesday 2:00 P.M.- 6:00 P.M.

Wednesday 2:00 P.M. - 6:00 P.M.

Thursday 3:00 P.M. - 8:00 P.M.

Friday 10:00 A.M.- 6:00 P.M.

Saturday 10:00 A.M.- NOON

TOWN OFFICE TEMPORARY

LOCATION AT:

1655 MAIN STREET

TOWN CLERK TEMPORARY

LOCATION AT:

1653 MAIN STREET

**Mailing Address for Town Offices &
Town Clerk:**

PO Box 727 Castleton VT 05735

COVER CREDIT

MaryAnn Jakubowski retirement
celebration at the Public Safety
Building

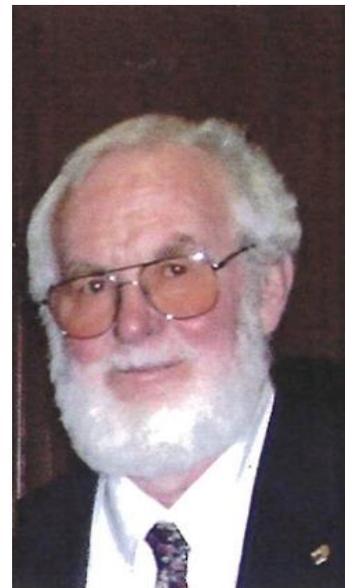
In Memory of...



Valerie Poremski
1919-2014



Martha Langdon Towers
1912-2014



Patrick Eagan
1940-2015



Linda Splatt
1946-2015



Robert Harris
1938-2014

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Business Hours, **Cover Credit** –

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Elected Town Officials

<u>Name</u>	<u>Term</u>	<u>Expiration</u>
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Town Clerk

Nedra Boutwell	3 Years	2018
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Constables

Silas Loomis	2 Years	2017
Scott Stevens	2 Years	2016

Library Trustees

Mary Waite	5 Years	2018
Richard Diehl	5 Years	2019
Thomas Kearns	5 Years	2020
Tina Rampone	5 Years	2016
John Klein	5 Years	2017

Listers

Sharon Ryan(appt)	3 Years	2016
Jan Wilson	3 Years	2017
(appt) 1 Years of Unexpired	3 Year Term	
Lois Witt	3 Years	2018

Moderator

John D Burke	1 Year	2016
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School Board Directors

Castleton/Hubbardton Union

Julie Finnegan	3 Years	2016
Zack Holzworth	3 Years	2016
Thomas Kearns	3 Years	2016
Toni J Lobdell	3 Years	2017
Sharon Ryan	3 Years	2017
April Morse	3 Years	2018
Tim Smith	3 Years	2018

Fair Haven Union High School

Z Fred Lewis	3 Years	2017
F (Pete) DeCarolis	3 Years	2017
Jeffrey J Breslen	3 Years	2018

Board of Selectmen

Joseph Bruno	3 Years	2018
Robert Spaulding	1 Year	2016
John Hale	3 Years	2016
Richard Combs	3 Years	2017
Jim Leamy	1 Year	2016

Treasurer

Nancy L Trudo	3 Years	2018
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Justice Of The Peace

2 Years February 1, 2017
(Elected at General Election 2015)

Judi Forbes	Patricia Albin-Diercksen
Frank Giannini	Gerard Ashton
Jordan Gowland	Robert E Grace
Scott Lobdell	Nancy M Mark
David Rogers	Deborah Rosmus
David Seguin	Lilian Sheren

Titled Positions

<u>Name</u>	<u>Term</u>
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Animal Control Officer

Kevin Mulholland	
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Cemetery Overviewers

Kenneth Flowers	2016
Raymond Ladd	2016
Jon Pintello	2016

Development Review Board

Gordon Chader	2016
George P Pritchard	2017
Robert Day	2016
John Hale	2016
Joseph Mark	2017

Economic Development Committee

James Leamy	<u>Ad Hoc</u>
Gerald Hadeka	Jeff Biasuzzi
Claude LaPerle	Mark S Shea
Brian Starer	
Mark Brown	

Fire Chief

Heath Goyette	2016
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Forest Fire Warden

Heath Goyette	2020
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Health Officers

James P Leamy	01/18
Joseph Bruno (Deputy)	12/17

Highway Supervisors

Paul Eagan Employee

Librarians

Megaera Fitch Employee

Janet Jones Employee

Planning Commission

Joseph Bruno 2016

Jon Pintello 2016

Frank Giannini 2017

Sean Seguin 2016

Police Chief

Peter Mantello Employee

RCSWD Representative

Timothy Gilbert 2016

Recreation Commission

Lisa Beayon 2016

Martha Clifford 2016

Jeff Hayes 2017

Aaron Perry 2017

Road Commissioner

Mark S Shea Employee

**Rutland Regional Planning Commission-
Representative**

Valerie Waldron 2016

Jon Pintello, Alt 2016

Tax Collector

Mark S Shea Employee

Town Manager

Mark S Shea Employee

Town Service Officer

Ellen LaFleche-Christian 2016

**Regional Ambulance Service
Representative**

Aleda Dutton 2016

Transfer Station Supervisor

Joseph Root Employee

Tree Warden

Chris Immel 2016

Wastewater Treatment Facility Supervisor

Edward Tracey Employee

Zoning Administrator

Jeffrey Biasuzzi Employee

MEETINGS

SELECT BOARD 2nd & 4th Mondays of each month at 7::00 PM as posted

PLANNING COMMISSION 2nd & 4th Tuesdays of each month at 7:00 PM as posted

RECREATION COMMISSION 1st Tuesday of each month at 5:30 PM at the Castleton Elem. School as posted

DEVELOPMENT REVIEW BOARD 1st & 3rd Tuesday of each month at 7:00 PM as posted

ECONOMIC DEVELOPMENT COMMISSION As Posted

All meetings are held at the Municipal Offices unless otherwise posted agendas are posted according to Vermont Statutes

WARNING
Town of Castleton Annual Town Meeting

The legal voters of the Town of Castleton, in the County of Rutland, and the State of Vermont, are hereby warned to meet at the Jeffords Center for Science & Mathematics Auditorium at Castleton University in the Town of Castleton on Monday, February 29, 2016 at 7:00 pm to act on Articles 1 through 5 and on the first Tuesday in March, being March 1, 2016 at 8:00 am at the American Legion Crippen Fellows Post 50 in said Town to vote by Australian Ballot on Articles 6 through 55. Polls close at 7:00 pm on March 1, 2016.

Article 1. Shall the Town accept the Town Report as printed?

Article 2. Shall the Town authorize payment of real and personal property taxes to the Town Treasurer in four (4) Installments, with the postmarked dates for payment being August 31, November 30, February 28 (29 in leap Year) and May 31?

Article 3. Shall the Town authorize the Select Board to borrow money in anticipation of taxes?

Article 4. Shall the Town at this meeting discuss the proposed Select Board's budget for the expenses for the ensuing year?

Article 5. To act upon any business, which may properly come before this meeting?

THE FOLLOWING ARTICLES WILL BE VOTED ON MARCH 1, 2016 BY AUSTRALIAN BALLOT ARTICLES 6 to 55.

Article 6. To elect Officers for the following terms: a Town Agent for 1 year; a 2nd Constable for 2 years; a Grand Juror for 1 year; a Library Trustee for 5 years; a Lister for 1 year of an unexpired 3 years; a Lister for 3 years; a Town Moderator for 1; year; 2 Select Board members for 1 year, 1 Select Board member for 3 years; 3 School Directors for 3 years (Castleton/Hubbardton Union School Board); 1 School Director for 3 years & 1 School Director for 1 year of an unexpired 3 year term (Fair Haven Union High School Board).

Article 7. To elect three School Directors for terms of three years each to the Castleton/Hubbardton Union School Board.

Article 8. To elect one School Director for the term of three years; and one School Directors for the remaining one years of three year term to the Fair Haven Union High School Board.

Article 9. Shall the Town discontinue the practice of voting line-item budget and to warn the budget for the 2017 annual meeting in five articles that represent municipal services of operation? (e.g., Public Safety, Highway, General Government, Library, and Cemetery)

Article 10. Shall the Town appropriate the sum of \$26,807 for Legislating?

Article 11. Shall the Town appropriate the sum of \$1,565 for Ordinances & Proceedings?

Article 12. Shall the Town appropriate the sum of \$158,470 for Managing Municipalities?

Article 13. Shall the Town appropriate the sum of \$11,535 for Conducting Elections?

Article 14. Shall the Town appropriate the sum of \$41,117 for Collection, Custody & Disbursement of Funds?

Article 15. Shall the Town appropriate the sum of \$82,970 for Accounting?

Article 16. Shall the Town appropriate the sum of \$12,000 for Auditing?

- Article 17. Shall the Town appropriate the sum of \$19,934 for Tax Listing?
- Article 18. Shall the Town appropriate the sum of \$39,705 for Tax Collecting?
- Article 19. Shall the Town appropriate the sum of \$68,694 for Document Recording/Issue?
- Article 20. Shall the Town appropriate the sum of \$20,000 for Legal Services?
- Article 21. Shall the Town appropriate the sum of \$40,898 for Municipal Planning & Zoning?
- Article 22. Shall the Town appropriate the sum of \$70,283 for General Government Buildings?
- Article 23. Shall the Town appropriate the sum of \$17,200 for General Government Equipment?
- Article 24. Shall the Town appropriate the sum of \$459,570 for Police Department?
- Article 25. Shall the Town appropriate the sum of \$36,218 for Emergency Medical Services?
- Article 26. Shall the Town appropriate the sum of \$213,999 for Fire Department?
- Article 27. Shall the Town appropriate the sum of \$10,100 for Emergency Management?
- Article 28. Shall the Town appropriate the sum of \$1,087,638 for Highway Department?
- Article 29. Shall the Town appropriate the sum of \$3,500 for Town Lands?
- Article 30. Shall the Town appropriate the sum of \$2,000 for Historical Cemeteries?
- Article 31. Shall the Town appropriate the sum of \$25,000 for Hillside Cemetery?
- Article 32. Shall the Town appropriate the sum of \$1,704 for Health Regulating & Inspecting?
- Article 33. Shall the Town appropriate the sum of \$1,060 for Animal Control?
- Article 34. Shall the Town appropriate the sum of \$34,721 for Constables?
- Article 35. Shall the Town appropriate the sum of \$299,600 for Transfer Station?
- Article 36. Shall the Town appropriate the sum of \$86,137 for Recreation?
- Article 37. Shall the Town appropriate the sum of \$1,200 for Memorial Day Decorations?
- Article 38. Shall the Town appropriate the sum of \$111,500 for Library Administration?
- Article 39. Shall the Town appropriate the sum of \$750 for Prevention/Control of Forest Fires?
- Article 40. Shall the Town appropriate the sum of \$3,596 for Tree Warden?
- Article 41. Shall the Town appropriate the sum of \$34,000 for Rutland County Tax?
- Article 42. Shall the Town deem necessary and appropriate \$25,000 for the support of Castleton Community Seniors, Inc., determining that the program serves residents of the Town with the operation of the Castleton Community Center (The Old Homestead)? (Not included in the budget)

Article 43. Shall the Town deem necessary and appropriate \$3,500 for the support of ARC - Rutland Area determining that the program serves the residents of the Town with advocacy, resources and community for citizens with developmental disabilities and their families? (Not included in the budget)

Article 44. Shall the Town deem necessary and appropriate \$3,600 for administrative support of Castleton Cares, Inc., determining that the program serves the residents of the Town with emergency assistance to local people in need. (Not included in the budget)

Article 45. Shall the Town deem necessary and appropriate \$900 for the support of RSVP and the Volunteer Center, determining that the program serves residents of the Town with volunteering opportunities and community services? (Not included in the budget)

Article 46. Shall the Town deem necessary and appropriate \$6,720 to support the Rutland Area Visiting Nurses & Hospice (\$550 to support Rutland Area Hospice & \$6,170 to support RAVNAH Home and Community Health Services)? (Not included in the budget)

Article 47. Shall the Town deem necessary and appropriate \$4,088 for the support of Rutland Mental Health Services, determining that the program serves residents of the Town with counseling, substance abuse and emergency services? (Not included in the budget)

Article 48. Shall the Town deem necessary and appropriate \$2,000 for the support of Southwestern Vermont Council on Aging, determining that the program serves residents of the Town with elder services? (Not included in the budget)

Article 49. Shall the Town deem necessary and appropriate \$1,000 for the support of Vermont Association for the Blind & Visually Impaired, determining that the program serves residents of the Town with services to enable the blind and visually impaired to achieve and maintain independence? (Not included in the budget)

Article 50. Shall the Town of Castleton vote to raise, appropriate and expend the sum of \$3,500 for the support of the partial funding of Marble Valley Regional Transit District (The Bus) public transit service to the residents of the Town? (Not included in the budget)

Article 51. Shall the Town exempt all real and personal property owned and used by the Castleton Community Seniors from taxation for a period of five years pursuant to 32VSA§3832(7)? (Not included in the budget)

Article 52. Shall the Town retroactively exempt the real and personal property of the Castleton Community seniors from property taxes for the year 2015-2016? (Not included in the budget)

Article 53. Shall the Town eliminate the office of Lister pursuant to 17 VSA §2651c, and allow the Select Board to employ a professionally qualified assessor?

Article 54. Shall the \$56,691 surplus (unreserved/undesignated accumulated General Fund balance) as of June 30, 2015, be applied to cost of a new Town Office and to reducing the cost of borrowing funds for that purpose?

Article 55. Shall the Town authorize the Select Board to borrow an amount not to exceed \$650,000 and to use the \$255,341 from current reserve funds and any funds received from additional Reserve funds for this purpose, and from the sale of town owned property currently for sale, for the purpose of purchasing land and building a new town office located on Rte. 30N directly south and adjacent to the Castleton Fire Station on Rte. 30 North (parcel #445000010)?

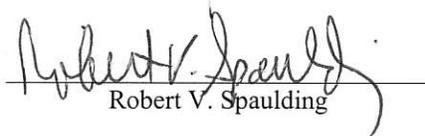
Approved by the Select Board at Castleton, Vermont this 28th day of January 2016


Joseph F. Bruno


Richard A. Combs


James P. Leamy


John Hale


Robert V. Spaulding

SELECT BOARD

FY-2017 Comparative Budget Report



Selectboard Approval: January 25, 2016

This Budget format is the same as used last year. At this time FY-2017 actual expenditures include those through December 31, 2015. This column is often used as an aid to determine future needs, however, this thought process if used exclusively is upside-down. Within the Detail Report you will see a lot of information to include numbers and notes that describe what you need to understand. The identification of goals and priorities are as they relate to the level of service, which is the paramount mode in creating a budget plan. These were been identified at the November 24, 2015 Selectboard meeting as their top three priorities:

1. Work towards a new Town Office
2. Installation of a power generator at the Public Safety Building
3. Transfer Station efficiencies

The next steps include strategic planning, as a cost efficient means to deliver the service or program. All three goals are being addressed in this budget. You will see in Article 55 at this year's annual Town Meeting a question to build a new Town Office. It calls to borrow \$650,000 and to use \$255,342 in current designated reserves to do this project. This amount to borrow is intended to be reduced an additional \$15,500 from the sale of town owned property currently under agreement, and another \$56,691 from last year's fund balance. This amount could be more.

This is made possible with the aid of shining a stronger light on the Capital Budget process. This was utilized this year to review the Towns needs over a ten year span. The focus is on items with a life time greater than five years and a cost greater than \$10,000. For the most part, this includes vehicles for the various department. If adequate funds can be placed in reserve each year, this would minimize the need to borrow, whereby reducing the cost of interest. After many weeks of deliberation and balancing all the needs of the Town, it was determined that in aligning priorities and eliminating the cost of the existing temporary Town Office, which was commonly acknowledged to be expensive and adds no equity with nothing to show for it at the end-of-day. The unanimous prudent choice is that it was time to build the new town office. More on these details will be presented during Informational Meetings and at Town Meeting by the Select Board.

CATEGORIES

Proposed in Article 9 with the five categories are based upon functions of municipal government. These categories are: Public Safety, Highway, General Government, Cemeteries, and Library as indicated below. This method would streamline informing all as to functionality with greater detail and less time at the voting box.

<p>Public Safety</p> <ul style="list-style-type: none"> • Police Department • Emergency Medical Services • Fire Department • Emergency Management • Health Regulation & Inspecting • Animal Control • Constables • Preventing/Control Forest Fires 	<p>Highway</p> <ul style="list-style-type: none"> • Summer Maintenance • Capital Projects • Traffic Control • Winter Maintenance • Sidewalks • Storm Drainage Systems • Bridges • Hwy Garage • Town Mechanic 	<p>General Government</p> <ul style="list-style-type: none"> • Legislating • Ordinances & Proceedings • Managing Municipalities • Conducting Elections • Collection, Custody & Distribution of Funds • Accounting • Auditing • Tax Listing • Tax Collecting • Document Recording/Issue • Legal Services
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<p>Cemeteries</p> <ul style="list-style-type: none"> • Historical Cemeteries • Hillside Cemetery 	<p>Library</p>	<ul style="list-style-type: none"> • Municipal Planning/Zoning • Gen Government Buildings • Gen. Government Equipment • Other Government • Recreation • Tree Warden • Town Lands • Transfer Station • Memorial Day Decorations
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This year’s budget includes funds to start and complete substantial on-going projects. The east-side of the Float Bridge. This included monies received from two structures grants. The local share on this is only 20%. Construction is scheduled to start in the summer of 2016. The 2010 sidewalk project has made progress in the last year. This includes 4,600 feet construction of concrete sidewalk, granite curb and incidentals from Drake Rd to Castleton 4 Corners, then to Rt. 30N to the Medical Center and on South Street. Recently this project has been estimated that from the conception of the project and today, we are \$192,000 short. New grants will be applied for to make up the difference, but until then, cost estimates to reduce the scope are be considered without the South Street work. Construction is due to start in June of 2016. Phase II of this project includes sidewalks from Drake Rd. west along Rt. 4A for 2,750 lin. ft. of sidewalk. At this point this the design phase is approaching and construction is schedule next spring 2017.

The \$117,000 fire station Bond payment started this year. This increase has been absorbed into the budget as reduced services. These reductions include a continuation of fewer funds of the general operation budget. The highway paving line took the largest hit for the second year in a row. This practice is not sustainable. As a whole, this is at the time when cost are continually going up much higher than inflation. The bi-annual highway crushing budget item of \$75,000 is in place for this year. This is a great benefit to the town, whereas other towns have to buy and truck material in at a cost many times greater than we can do it on site. Sand, dust-control and salt have gone up drastically. Liability insurance, employee benefits and Capital items are also raising much faster than inflation. The lower cost for fuel products is one of the few items that have allowed savings.

This year’s budget calls for a \$3,023,471 appropriation. It calls for an increase of \$16,825 or 0.9% increase over last year in general government operations. Highway operations have increased \$71,327 or 7.0%. Combined budgets include a 3.0% increase or \$88,152. This increment is 0.5% lower than last year’s budget.

As to Capital items, it is the plan to focus on the goals. In keeping the budget as lean as it can, and not adding these for this year only, focusing on a new Town Office is feasible. There are savings opportunities that can be made by doing this, as a means of cost avoidances as briefly indicated above.

MULTI-YEAR BUDGET SUMMARY AND BUDGET DETAIL

Castleton FY 2016-2017 Budget Summary

REVENUE	FY-16 Budget	Actual	Difference	%	FY-17 Budget	Difference	%
Department	FY - 2016	12/31/2015			FY - 2017		
TAXES PENALTY INT-CURRENT	\$2,037,799	\$2,037,994	\$81,915	4%	\$2,070,304	\$32,505	2%
PENALTY INT ON DELQNT TAX	\$26,000	\$6,935	-\$3,000	-12%	\$35,000	\$9,000	35%
LICENSES/PERMITS/FEES	\$24,500	\$10,179	-\$2,500	-10%	\$24,500	\$0	0%
GRANTS	\$451,600	\$420,440	-\$29,408	-7%	\$495,600	\$44,000	10%
COPIER	\$300	\$400	\$0	0%	\$300	\$0	0%
TRANSFER STATION REVENUES	\$293,437	\$164,357	\$30,071	10%	\$284,799	-\$8,638	-3%
TOWN CLERK & MISC	\$61,800	\$39,893	\$10,150	16%	\$63,900	\$2,100	3%
RECREATION PROGRAMS	\$49,700	\$33,544	\$6,825	14%	\$46,668	-\$3,032	-6%
INTEREST DIVIDENDS	\$500	\$211	-\$300	-60%	\$400	-\$100	-20%
GIFTS & DONATIONS	\$0	\$0	\$0	0%	\$0	\$0	0%
REFUNDS & OTHER	\$5,500	\$1,238	-\$2,500	-31%	\$0	\$15,818	-100%
SURPLUS/DEFICIT APPLIED	-\$15,818	\$0	-\$38,345	0%	\$0	\$15,818	-100%
INS & OTHER REINB	-\$10,318	\$1,238	-\$40,845	-\$1	\$2,000	\$12,318	-119%
TOTAL REVENUE	\$2,935,319	\$2,715,446	\$52,909	1.8%	\$3,023,471	\$88,152	3%
EXPENSES							
LEGISLATING	\$25,608	\$11,237	\$479	-2%	\$26,807	\$1,199	5%
ORDINANCES & PROCEEDINGS	\$1,215	\$0	\$165	14%	\$1,565	\$350	29%
MANAGING MUNICIPALITIES	\$144,431	\$70,757	-\$12,788	-9%	\$158,470	\$14,039	10%
CONDUCTING ELECTIONS	\$7,488	\$257	-\$4,012	-54%	\$11,535	\$4,047	54%
COLLECT CUST. DISB FUNDS	\$46,575	\$25,022	\$7,557	16%	\$41,117	-\$5,458	-12%
ACCOUNTING	\$80,157	\$36,665	\$6,695	8%	\$82,970	\$2,813	4%
AUDITING	\$18,000	\$8,321	\$7,000	39%	\$12,000	-\$6,000	-33%
TAX LISTING	\$18,800	\$9,536	-\$1,232	-7%	\$19,934	\$1,134	6%
TAX COLLECTING	\$39,997	\$22,650	\$2,063	5%	\$39,705	-\$292	-1%
DOCUMENT RECORDING/ISSUE	\$67,460	\$28,149	\$2,460	4%	\$68,694	\$1,234	2%
LEGAL SERVICES	\$20,000	\$5,923	\$10,000	50%	\$20,000	\$0	0%
MUNICIPAL PLANNING/Zoning	\$38,259	\$14,721	\$3,282	9%	\$40,898	\$2,639	7%
GEN GOVERNMENT BUILDINGS	\$69,575	\$26,516	\$5,960	9%	\$70,283	\$708	1%
GEN. GOVERNMENT EQUIPMENT	\$16,200	\$8,731	\$200	1%	\$17,200	\$1,000	6%
POLICE DEPARTMENT	\$448,722	\$224,022	\$30,685	7%	\$459,570	\$10,848	2%
EMERGENCY MEDICAL SVCS.	\$36,218	\$17,751	-\$132	0%	\$36,218	\$0	0%
FIRE DEPARTMENT	\$241,619	\$153,335	\$86,459	100%	\$213,999	-\$27,620	-11%
EMERGENCY MANAGEMENT	\$850	\$0	\$100	12%	\$10,100	\$9,250	1088%
HIGHWAY	\$1,016,311	\$623,080	-\$55,281	-5%	\$1,087,638	\$71,327	7.0%
TOWN LANDS	\$3,500	\$1,144	\$0	0%	\$3,500	\$0	0%
HISTORICAL CEMETERIES	\$2,000	\$590	\$0	0%	\$2,000	\$0	0%
HILLSIDE CEMETERY	\$25,000	\$25,000	\$0	20%	\$25,000	\$0	0%
HEALTH REG & INSPECTING	\$1,706	\$305	-\$22	-1%	\$1,704	-\$2	0%
ANIMAL CONTROL	\$1,059	\$3	\$59	6%	\$1,060	\$1	0%
CONSTABLES	\$29,445	\$9,145	-\$1	0%	\$34,721	\$5,276	18%
TRANSFER STATION	\$293,437	\$130,920	-\$3,474	-1%	\$299,600	\$6,163	2%
RECREATION	\$89,127	\$48,805	\$10,043	11%	\$86,137	-\$2,990	-3%
MEMORIAL DAY DECORATIONS	\$1,200	\$675	\$0	0%	\$1,200	\$0	0%
LIBRARY	\$111,500	\$27,975	\$0	0%	\$111,500	\$0	0%
PREV/CONTROL FOREST FIRES	\$750	\$0	\$0	0%	\$750	\$0	0%
TREE WARDEN	\$6,109	\$849	\$1,109	18%	\$3,596	-\$2,513	-41%
OTHER GOVERNMENT	\$33,000	\$34,329	\$1,000	3%	\$34,000	\$1,000	3%
TOTAL EXPENSES	\$2,935,319	\$1,566,414	\$102,417	3.6%	\$3,023,471	\$88,152	3.0%

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-200 TAXES PENALTY INT-CURRENT								
100-2000-01.00 Property Taxes	\$2,000,299	\$1,965,554	\$80,415	4%	\$2,029,304	\$29,005	1%	
100-2000-03.00 Int on Current Year Tax	\$9,000	\$2,292	\$0	0%	\$11,000	\$2,000	22%	
100-2000-04.00 Adj. Entry - Taxes	\$0	\$352	\$0	0%	\$0	\$0	0%	
100-2000-05.00 SOV Prop. Tax Recon	\$0	\$35,793	\$0	0%	\$0	\$0	0%	
100-2002-01.00 SOV-Current Use	\$28,500	\$34,003	\$1,500	5%	\$30,000	\$1,500	5%	
Total TAXES PENALTY INT-CURRENT	\$2,037,799	\$2,037,994	\$81,915	4%	\$2,070,304	\$32,505	2%	
100-201 PENALTY INT ON DELINQUENT TAX								
100-2015-01.00 Delinquent Taxes	\$0	-\$338	\$0	0%	\$0	\$0	0%	
100-2015-03.00 Interest on Prior Yrs Tax	\$9,000	\$9,276	\$0	0%	\$14,000	\$5,000	56%	
100-2015-04.00 Penalty on Delinquent Tax	\$17,000	-\$2,002	-\$3,000	-18%	\$21,000	\$4,000	24%	
Total PENALTY INT ON DELINQUENT TAX	\$26,000	\$6,935	-\$3,000	-12%	\$35,000	\$9,000	35%	
Total TAXES	\$2,063,799	\$2,044,930	\$78,915	4%	\$2,105,304	\$41,505	2%	
100-21 LICENSES/PERMITS/FEES								
100-2101-01.00 Liquor Licenses	\$1,400	\$0	\$0	0%	\$1,500	\$100	7%	
100-2120-01.00 Dog Licenses	\$2,000	\$94	\$0	0%	\$1,600	-\$400	-20%	
100-2120-01.01 Dog Surcharges	\$1,900	\$68	\$0	0%	\$1,500	-\$400	-21%	
100-2120-02.00 Dog Fine	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-2121-01.00 Zoning Permits	\$17,500	\$9,201	-\$2,500	-14%	\$18,000	\$500	3%	
100-2121-03.00 Misc. Zoning	\$300	\$17	\$0	0%	\$300	\$0	0%	
100-2121-06.00 Zoning Compliance Cert	\$1,400	\$800	\$0	0%	\$1,600	\$200	14%	
Total LICENSES/PERMITS/FEES	\$24,500	\$10,179	-\$2,500	-10%	\$24,500	\$0	0%	
100-22 GRANTS								
100-2201-01.00 Fed Grant/Police	\$0	\$0	-\$45,000	0%	\$0	\$0	0%	
100-2230-01.00 State-Reappraisal Assist.	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-2230-03.00 State Grnt-Eq.Study assis	\$2,500	\$0	\$0	0%	\$2,500	\$0	0%	
100-2240-01.00 State Aid to Highways	\$140,000	\$70,278	\$0	0%	\$140,000	\$0	0%	
100-2250-01.00 Railroad Revenue	\$100	\$0	-\$408	-408%	\$100	\$0	0%	
100-2250-02.00 Vermont PILOT Programs	\$285,000	\$340,162	\$15,000	5%	\$325,000	\$40,000	14%	
100-2265-05.00 Sewer Dept. Admin. Fees	\$24,000	\$10,000	\$1,000	4%	\$28,000	\$4,000	17%	
Total GRANTS	\$451,600	\$420,440	-\$29,408	-7%	\$495,600	\$44,000	10%	
100-2300-50.00 Photocopier Charges	\$300	\$400	\$0	0%	\$300	\$0	0%	
100-2300-60 TRANSFER STATION REVENUES								
100-2300-60.01 Vehicle Permits	\$21,000	\$18,996	\$0	0%	\$21,000	\$0	0%	
100-2300-60.02 Temporary Passes	\$900	\$384	\$150	17%	\$900	\$0	0%	
100-2300-60.03 Demolition Materials	\$38,000	\$28,123	\$3,000	8%	\$45,000	\$7,000	18%	
100-2300-60.04 Metals	\$8,000	\$1,501	\$0	0%	\$5,000	-\$3,000	-38%	
100-2300-60.06 Other Municipalities	\$20,967	\$20,967	-\$6,149	-29%	\$23,949	\$2,982	14%	
100-2300-60.07 Tires	\$1,000	\$450	\$0	0%	\$1,000	\$0	0%	
100-2300-60.08 Bulky Waste	\$5,000	\$2,546	\$0	0%	\$5,000	\$0	0%	
100-2300-60.09 Appliances	\$1,500	\$969	\$0	0%	\$1,500	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-2930-01.00 Interest & Dividends	\$500	\$211	-\$300	-60%	\$400	-\$100	-20%	
Total INTEREST DIVIDENDS	\$500	\$211	-\$300	-60%	\$400	-\$100	-20%	
100-2940 GIFTS & DONATIONS	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-2940-00.00 Gifts & Donations	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total GIFTS & DONATIONS	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-2970-04.00 Refund - VLCT	\$4,000	\$1,238	-\$2,000	-50%	\$2,000	-\$2,000	-50%	
100-2971-01.00 Ins & Other Reimb - Hwy	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-2971-02.00 Ins & Other Reimb-Police	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-2971-03.00 Ins & Other Reimb-Gen Gov	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-2971-04.00 Ins & Other Reimb-FD	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-2985-02.00 Other Income from Schools	\$1,500	\$0	-\$500	-33%	\$0	-\$1,500	-100%	\$56,691 to Buldg reserve
100-2990-02.00 Surplus Applied	-\$15,818	\$0	-\$38,345	0%	\$0	\$15,818	-100%	
Total	-\$10,318	\$1,238	-\$40,845	-100%	\$2,000	\$12,318	-119%	
100-2999-01.00 Short or Overage	\$1	\$253	\$1	0%	\$0	-\$1	-100%	
Total Revenues	\$2,935,319	\$2,715,446	\$52,909	1.8%	\$3,023,471	\$88,152	3.0%	
100-3000 LEGISLATING								
100-3000-10.00 Personal Services	\$5,200	\$0	\$0	0%	\$5,200	\$0	0%	Chair \$1200, 4 members @ \$1000 each/ chair @ \$1200 Board
100-3000-10.01 Administrative Services	\$3,500	\$553	\$0	0%	\$3,535	\$35	1%	Secty/Communications Information
100-3000-15.00 Employee Benefits	\$120	\$37	-\$54	45%	\$88	-\$32	-27%	Workers Comp & Unemployment
100-3000-15.05 Fica Expense	\$666	\$42	-\$1	0%	\$668	\$2	0%	
100-3000-20.00 Office Supplies	\$300	\$97	\$0	0%	\$300	\$0	0%	
100-3000-30.00 Advertising	\$250	\$0	\$0	0%	\$250	\$0	0%	
100-3000-34.02 Postage	\$150	\$10	\$0	0%	\$150	\$0	0%	
100-3000-40.00 Dues Subs Meetings	\$6,022	\$6,022	-\$166	3%	\$6,139	\$117	2%	VLCT
100-3000-48.00 Insurance	\$8,300	\$4,465	\$700	-8%	\$9,377	\$1,077	13%	Prop & Casualty \$ + Public Officials \$
100-3000-56.00 Other Purchased Services	\$1,000	\$11	\$0	0%	\$1,000	\$0	0%	Awards, donations, memorials
100-3000-74.00 Travel & Transport	\$100	\$0	\$0	0%	\$100	\$0	0%	
Total LEGISLATING	\$25,608	\$11,237	\$479	-2%	\$26,807	\$1,199	5%	
100-3080 ORDINANCES & PROCEEDINGS								
100-3080-10.00 Personal Services	\$0	\$0	\$0	0%	\$0	\$0	0%	Town Report
100-3080-15.00 Employee Benefits	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3080-15.05 Fica Expense	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3080-30.00 Advertising	\$250	\$0	\$0	0%	\$250	\$0	0%	
100-3080-34.01 Telephone	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3080-34.02 Postage	\$140	\$0	-\$15	11%	\$140	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-3080-56.00	\$150	\$0	\$0	0%	\$150	\$0	0%	
100-3080-62.00	\$650	\$0	-\$150	23%	\$1,000	\$350	54%	
100-3080-74.00	\$25	\$0	\$0	0%	\$25	\$0	0%	
Total ORDINANCES & PROCEEDINGS	\$1,215	\$0	\$165	14%	\$1,565	\$350	29%	
100-3210 MANAGING MUNICIPALITIES								
100-3210-10.00	\$62,500	\$31,696	-\$3,475	-6%	\$72,615	\$10,115	16%	
100-3210-10.02	\$26,520	\$14,382	\$5,756	22%	\$26,785	\$265	1%	Admin Asst @30rs week inc \$ reflects change (other 10 hrs
100-3210-10.03	\$1,200	\$69	\$0	0%	\$998	-\$203	-17%	
100-3210-15.00	\$25,179	\$13,252	-\$16,617	-66%	\$24,734	-\$445	-2%	
100-3210-15.05	\$6,902	\$3,497	\$268	4%	\$7,604	\$702	10%	
100-3210-20.00	\$1,500	\$69	\$0	0%	\$1,500	\$0	0%	
100-3210-30.00	\$100	\$0	\$0	0%	\$200	\$100	100%	
100-3210-34.01	\$1,150	\$824	\$150	13%	\$1,150	\$0	0%	
100-3210-34.02	\$280	\$26	\$30	11%	\$280	\$0	0%	
100-3210-40.00	\$500	\$875	\$0	0%	\$500	\$0	0%	
100-3210-48.00	\$10,100	\$4,727	\$100	1%	\$10,605	\$505	5%	Prop & Casualty \$ + Employment Prac \$
100-3210-56.00	\$3,500	\$1,213	\$1,000	29%	\$3,500	\$0	0%	
100-3210-56.01	\$2,000	\$0	\$0	0%	\$5,000	\$3,000	150%	Union Negotiations
100-3210-74.00	\$3,000	\$126	\$0	0%	\$3,000	\$0	0%	
Total MANAGING MUNICIPALITIES	\$144,431	\$70,757	-\$12,788	-9%	\$158,470	\$14,039	10%	
100-3310 CONDUCTING ELECTIONS								
100-3310-10.00	\$2,123	\$0	-\$149	-7%	\$2,144	\$21	1%	3 Elections: TC + Asst TC (3 election/Twn
100-3310-15.00	\$113	\$0	\$7	6%	\$112	-\$1	-1%	Mtg) shared
100-3310-15.05	\$162	\$0	-\$12	-7%	\$164	\$2	1%	
100-3310-20.00	\$2,000	\$0	\$0	0%	\$1,000	-\$1,000	-50%	ballots
100-3310-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3310-34.01	\$340	\$172	\$0	0%	\$450	\$110	32%	
100-3310-34.02	\$250	\$85	-\$293	-117%	\$550	\$300	120%	
100-3310-40.00	\$0	\$0	-\$65	0%	\$65	\$65	0%	Election workers
100-3310-56.00	\$2,500	\$0	-\$3,450	-138%	\$7,000	\$4,500	180%	3 elections FY16/17 \$4,900 to code machine
100-3310-74.00	\$0	\$0	-\$50	0%	\$50	\$50	0%	
Total CONDUCTING ELECTIONS	\$7,488	\$257	-\$4,012	-54%	\$11,535	\$4,047	54%	
100-3400 COLLECT CUST. DISB FUNDS								
100-3400-10.00	\$32,745	\$18,868	\$6,037	18%	\$27,643	-\$5,102	-16%	(Treas + Asst Treas (when treas unavailable)
100-3400-15.00	\$10,275	\$4,224	\$1,408	14%	\$10,309	\$34	0%	
100-3400-15.05	\$2,505	\$1,430	\$462	18%	\$2,115	-\$390	-16%	[FY1617-\$5950 treas
100-3400-20.00	\$250	\$31	-\$250	-100%	\$250	\$0	0%	
100-3400-30.00	\$0	\$78	\$0	0%	\$0	\$0	0%	
100-3400-34.01	\$300	\$149	\$0	0%	\$300	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-3400-34.02 Postage	\$300	\$205	-\$50	-17%	\$300	\$0	0%	
100-3400-40.00 Dues Subs Meetings	\$50	\$0	\$0	0%	\$50	\$0	0%	
100-3400-56.00 Other Purchased Services	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3400-74.00 Travel & Transport	\$150	\$36	-\$50	-33%	\$150	\$0	0%	
100-3400-91.00 Interest Expense	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total COLLECT CUST. DISB FUNDS	\$46,575	\$25,022	\$7,557	16%	\$41,117	-\$5,458	-12%	
100-3410 ACCOUNTING								
100-3410-10.00 Personal Services	\$46,241	\$23,093	\$3,366	7%	\$48,804	\$2,563	6%	Accounting clerk 10 hrs a week
100-3410-10.01 Clerk/Assist	\$6,427	\$2,464	\$187	3%	\$5,777	-\$650	-10%	
100-3410-15.00 Employee Benefits	\$20,975	\$8,259	\$3,020	14%	\$21,728	\$753	4%	
100-3410-15.05 Fica Expense	\$4,029	\$1,926	\$272	7%	\$4,175	\$146	4%	
100-3410-20.00 Office Supplies	\$700	\$404	\$200	29%	\$700	\$0	0%	
100-3410-34.01 Telephone	\$350	\$175	\$0	0%	\$350	\$0	0%	
100-3410-34.02 Postage	\$700	\$344	-\$150	-21%	\$700	\$0	0%	
100-3410-40.00 Dues Subs Meetings	\$285	\$0	\$0	0%	\$285	\$0	0%	VTGFOA \$, VLCT \$, NEMRC \$
100-3410-56.00 Other Purchased Services	\$300	\$0	-\$200	-67%	\$300	\$0	0%	NEMRC software changes, unforeseen/IT
100-3410-74.00 Travel & Transport	\$150	\$0	\$0	0%	\$150	\$0	0%	
Total ACCOUNTING	\$80,157	\$36,665	\$6,695	8%	\$82,970	\$2,813	4%	
100-3420 AUDITING								
100-3420-56.00 Other Purchased Services	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3420-60.00 Professional Services	\$18,000	\$8,321	\$7,000	39%	\$12,000	-\$6,000	-33%	
Total AUDITING	\$18,000	\$8,321	\$7,000	39%	\$12,000	-\$6,000	-33%	
100-3430 TAX LISTING								
100-3430-10.01 Clerk/Assessor Salaries	\$12,360	\$5,666	\$360	3%	\$12,484	\$124	1%	
100-3430-15.00 Employee Benefits	\$54	\$22	-\$10	-19%	\$55	\$1	2%	
100-3430-15.05 Fica Expense	\$946	\$433	\$28	3%	\$955	\$9	1%	
100-3430-20.00 Office Supplies	\$300	\$299	-\$200	-67%	\$300	\$0	0%	
100-3430-30.00 Advertising	\$0	\$73	\$0	0%	\$0	\$0	0%	
100-3430-34.01 Telephone	\$350	\$176	\$0	0%	\$350	\$0	0%	
100-3430-34.02 Postage	\$150	\$20	-\$50	-33%	\$150	\$0	0%	
100-3430-40.00 Dues Subs Meetings	\$90	\$50	-\$110	-122%	\$90	\$0	0%	
100-3430-56.00 Other Purchased Services	\$4,500	\$2,750	-\$1,000	-22%	\$4,500	\$0	0%	NEMRC/Patriot Tech S
100-3430-56.01 Reappraisal Costs after S	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3430-60.00 Professional Services	\$0	\$0	\$0	0%	\$1,000	\$1,000	0%	Assessor
100-3430-74.00 Travel & Transport	\$50	\$48	-\$250	-500%	\$50	\$0	0%	
100-3430-95.00 Property Appraisal Reserv	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total TAX LISTING	\$18,800	\$9,536	-\$1,232	-7%	\$19,934	\$1,134	6%	
100-3440 TAX COLLECTING								

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-3440-10.00	\$21,598	\$14,158	\$540	3%	\$16,446	-\$5,152	-24%	(50% Scty to Tax Collector) w/7hrs OT
100-3440-15.00	\$10,237	\$4,233	\$1,407	14%	\$10,366	\$129	1%	
100-3440-15.01	\$0	\$2	\$0	0%	\$0	\$0	0%	
100-3440-15.05	\$1,652	\$1,069	\$41	2%	\$1,258	-\$394	-24%	
100-3440-20.00	\$1,100	\$569	\$350	32%	\$1,200	\$100	9%	Tax bills, receipt books, envelopes, partial payment forms
100-3440-30.00	\$300	\$113	\$0	0%	\$300	\$0	0%	
100-3440-34.01	\$310	\$172	\$10	3%	\$335	\$25	8%	
100-3440-34.02	\$2,000	\$1,313	-\$1,000	-50%	\$2,000	\$0	0%	
100-3440-40.00	\$50	\$0	\$0	0%	\$50	\$0	0%	
100-3440-56.00	\$200	\$767	-\$300	-150%	\$200	\$0	0%	NEMRC software changes/hardware/it
100-3440-56.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3440-64.00	\$2,500	\$254	\$1,000	40%	\$7,500	\$5,000	200%	BOA,BCA, SOV appeals resulting in prior yrs' tax refunds
100-3440-74.00	\$50	\$0	\$15	30%	\$50	\$0	0%	
100-3440-83.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3440-91.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total TAX COLLECTING	\$39,997	\$22,650	\$2,063	5%	\$39,705	-\$292	-1%	
100-3500 DOCUMENT RECORDING/ISSUE								
100-3500-10.00	\$30,140	\$15,916	\$878	3%	\$30,442	\$302	1%	Clerk (shared w/Elections 140 hrs)
100-3500-10.01	\$10,043	\$1,556	\$293	3%	\$10,143	\$100	1%	Asst (shared w/Elections)
100-3500-15.00	\$19,542	\$7,746	\$2,715	14%	\$20,262	\$720	4%	
100-3500-15.01	\$26	\$23	\$0	0%	\$42	\$16	62%	
100-3500-15.05	\$3,074	\$1,308	\$89	3%	\$3,105	\$31	1%	
100-3500-20.00	\$2,500	\$296	-\$1,000	-40%	\$2,500	\$0	0%	
100-3500-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3500-34.01	\$400	\$172	-\$200	-50%	\$450	\$50	13%	
100-3500-34.02	\$500	\$1,097	-\$250	-50%	\$500	\$0	0%	
100-3500-40.00	\$85	\$35	-\$15	-18%	\$100	\$15	18%	
100-3500-56.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3500-62.00	\$1,000	\$0	\$0	0%	\$1,000	\$0	0%	
100-3500-74.00	\$150	\$0	-\$50	-33%	\$150	\$0	0%	
100-3500-79.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3500-83.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total DOCUMENT RECORDING/ISSUE	\$67,460	\$28,149	\$2,460	4%	\$68,694	\$1,234	2%	
100-3510 LEGAL SERVICES								
100-3510-60.00	\$20,000	\$5,923	\$10,000	50%	\$20,000	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
Total LEGAL SERVICES								
100-3610 MUNICIPAL PLANNING/ZONING								
100-3610-10.00 Personal Services	\$19,261	\$6,979	\$421	2%	\$21,353	\$2,092	11%	ZA, Safty Officer, DRB & PC Members
100-3610-10.01 Administrative Services	\$10,472	\$3,416	\$3,551	34%	\$10,576	\$104	1%	ZA scy 10 Hrs + DRB/PC Scty
100-3610-15.00 Employee Benefits	\$1,233	\$612	\$388	31%	\$1,101	-\$132	-11%	
100-3610-15.05 Fica Expense	\$2,275	\$790	\$304	13%	\$2,443	\$168	7%	
100-3610-20.00 Office Supplies	\$150	\$114	-\$350	-233%	\$300	\$150	100%	
100-3610-30.00 Advertising	\$1,500	\$809	-\$500	-33%	\$1,500	\$0	0%	
100-3610-34.01 Telephone	\$600	\$165	\$0	0%	\$600	\$0	0%	
100-3610-34.02 Postage	\$1,400	\$862	\$0	0%	\$1,400	\$0	0%	
100-3610-40.00 Dues Subs Meetings	\$1,200	\$974	\$0	0%	\$925	-\$275	-23%	RRPC
100-3610-56.00 Other Purchased Services	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3610-60.00 Professional Services	\$0	\$0	-\$200	-200%	\$0	\$0	0%	
100-3610-62.00 Printing & Binding	\$0	\$0	-\$500	-500%	\$200	\$200	0%	
100-3610-74.00 Travel & Transport	\$168	\$0	\$168	100%	\$500	\$332	198%	Safety Officer training
Total MUNICIPAL PLANNING/ZONING	\$38,259	\$14,721	\$3,282	9%	\$40,898	\$2,639	7%	
100-3710 GEN GOVERNMENT BUILDINGS								
100-3710-10.00 Personal Services	\$0	\$0	\$0	0%	\$0	\$0	0%	Town Offices
100-3710-21.00 Operating Supplies	\$375	\$0	\$0	0%	\$375	\$0	0%	
100-3710-21.01 Heating Oil - Town Ofc	\$0	\$0	-\$3,000	0%	\$0	\$0	0%	
100-3710-22.00 Repair & Maint. Supplies	\$500	\$124	\$0	0%	\$500	\$0	0%	
100-3710-48.00 Insurance	\$2,700	\$1,623	-\$500	-19%	\$3,408	\$708	26%	
100-3710-56.00 Other Purchased Services	\$4,500	\$1,125	\$500	11%	\$4,500	\$0	0%	
100-3710-66.00 Building Rent	\$42,000	\$16,362	\$2,460	6%	\$42,000	\$0	0%	includes takedown
100-3710-68.00 Repair & Maintenance	\$1,000	\$0	\$0	0%	\$1,000	\$0	0%	
100-3710-76.00 Utilities	\$18,500	\$7,283	\$6,500	35%	\$18,500	\$0	0%	incl electric heat BUT only 1 T.O. location
100-3710-81.00 Building Improvements	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-3710-95.00 Capital Improvements/Rsrv	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total GEN GOVERNMENT BUILDINGS	\$69,575	\$26,516	\$5,960	9%	\$70,283	\$708	1%	
100-3720 GEN. GOVERNMENT EQUIPMENT								
100-3720-21.00 Operating supplies	\$3,500	\$1,402	\$0	0%	\$4,000	\$500	14%	supplies
100-3720-56.00 Other Purchased Services	\$1,500	\$1,127	\$0	0%	\$1,500	\$0	0%	IT
100-3720-66.00 Rentals	\$4,500	\$1,840	\$0	0%	\$4,500	\$0	0%	copier, postage meter
100-3720-68.00 Repair & Maintenance	\$5,500	\$4,363	\$0	0%	\$6,000	\$500	9%	
100-3720-83.00 Machinery & Equipment	\$1,200	\$0	\$200	17%	\$1,200	\$0	0%	
100-3720-95.00 Capital improvement/Rsrv	\$0	\$0	\$0	0%	\$0	\$0	0%	Town Offices
Total GEN. GOVERNMENT EQUIPMENT	\$16,200	\$8,731	\$200	1%	\$17,200	\$1,000	6%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-41 POLICE DEPARTMENT								
100-4110-10.00 Personal Services		\$142,069						
Full time (Chief & 3FT)	\$179,690			4%	\$183,270	\$3,581	2%	
Part time-Justin	\$18,746			-91%	\$22,100	\$3,354	18%	
Part time-Other	\$22,135				\$22,143	\$8	0%	^14hrs/wk@\$17/hr
Administrative Asst. (15 Hrs/Wk)	\$9,930			13%	\$10,029	\$99	1%	
Overtime/Holidays	\$13,021			3%	\$12,992	-\$28	0%	
	\$243,521	\$142,069	\$13,581	6%	\$250,534	\$7,012	3%	
Total Labor								
100-4110-15.00 Employee Benefits	\$105,868	\$32,278	\$14,385	14%	\$88,997	-\$16,871	-16%	incl VMERS + med ins for Justin
100-4110-15.01 Retiree Benefits	\$26	\$10	\$26	100%	\$21	-\$5	-19%	
100-4110-15.05 Fica Expense	\$18,407	\$10,800	\$343	2%	\$19,166	\$759	4%	
100-4110-15.07 Uniforms & Cleaning	\$2,000	\$1,016	\$0	0%	\$2,000	\$0	0%	4 at \$500
100-4110-20.00 Office Supplies	\$1,000	\$606	\$0	0%	\$2,000	\$1,000	100%	
100-4110-21.00 Operating Supplies	\$3,000	\$4,528	\$500	17%	\$4,500	\$1,500	50%	copier, scanner
100-4110-23.00 Small Tools & Equipment	\$1,000	\$149	\$0	0%	\$1,500	\$500	50%	
100-4110-30.00 Advertising	\$250	\$798	\$0	0%	\$500	\$250	100%	
100-4110-34.01 Telephone	\$6,000	\$4,355	\$500	8%	\$7,000	\$1,000	17%	Mobil Data/ Cell/ office/VIBRS
100-4110-34.02 Postage	\$300	\$107	\$0	0%	\$300	\$0	0%	
100-4110-40.00 Dues Subs Meetings	\$1,500	\$246	\$750	50%	\$3,000	\$1,500	100%	required trainings
100-4110-48.00 Insurance	\$19,600	\$8,337	\$1,100	6%	\$25,088	\$5,488	28%	property & casualty (28% inc law enf liab)
100-4110-56.00 Other Purchased Srvc	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4110-74.00 Travel and Transport	\$250	\$150	\$0	0%	\$500	\$250	100%	
100-4110-83.00 Equipment	\$2,000	\$0	\$0	0%	\$2,400	\$400	20%	
100-4170-00.00 POLICE STATION								
100-4170-21.00 Operating Supplies (heat)	\$0		\$0	0%	\$4,000	\$4,000	100%	
100-4170-22.00 Repair & Maint. Supplies	\$0		\$0	0%	\$500	\$500	100%	
100-4170-48.00 Insurance	\$0		\$0	0%	\$1,565	\$1,565	100%	building ins
100-4170-56.00 Other Purchased Services	\$0		\$0	0%	\$0	\$0	0%	
100-4170-68.00 Repair & Maintenance	\$0		\$0	0%	\$1,000	\$1,000	100%	
100-4170-76.00 Utilities	\$0		\$0	0%	\$4,000	\$4,000	100%	electric, water, sewer
100-4170-81.00 Building Improvements	\$0		\$0	0%	\$0	\$0	0%	
100-4170-95.00 Capital Improvements/Rsrv	\$0		\$0	0%	\$0	\$0	0%	
100-4180-00.00 POLICE VEHICLES								
100-4180-10.00 Personal Services	\$0		\$0	0%	\$0	\$0	0%	
100-4180-21.00 Operating Supplies	\$21,000	\$5,905	\$500	-100%	\$21,000	\$0	0%	
100-4180-22.00 Repair & Maint Supplies	\$5,000	\$3,302	\$0	0%	\$6,000	\$1,000	20%	tires, parts
100-4180-23.00 Small Tools & Equipment-V	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4180-56.00 Other Purchased Srvc	\$0	\$0	\$0	0%	\$0	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-4180-68.00	\$4,000	\$2,366	\$0	0%	\$4,000	\$0	0%	
100-4180-83.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4180-95.00	\$14,000	\$7,000	-\$1,000	-7%	\$10,000	-\$4,000	-29%	debt on 1 Veh
Total POLICE DEPARTMENT	\$448,722	\$224,022	\$30,685	7%	\$459,570	\$10,848	2%	
100-4200 EMERGENCY MEDICAL SVCS.								
100-4200-21.00	\$2,000	\$0	\$0	0%	\$2,000	\$0	0%	
100-4200-21.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4200-22.00	\$800	\$0	\$0	0%	\$800	\$0	0%	
100-4200-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4200-34.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4200-34.02	\$50	\$0	\$0	0%	\$50	\$0	0%	
100-4200-40.00	\$3,500	\$1,442	\$0	0%	\$3,500	\$0	0%	
100-4200-44.00	\$3,500	\$0	\$0	0%	\$3,500	\$0	0%	
100-4200-56.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4200-56.01	\$18,868	\$9,434	-\$132	-1%	\$18,868	\$0	0%	
100-4200-56.02	\$7,500	\$6,875	\$0	0%	\$7,500	\$0	0%	
100-4200-68.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4200-76.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4200-95.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total EMERGENCY MEDICAL SVCS.	\$36,218	\$17,751	-\$132	0%	\$36,218	\$0	0%	
100-45 VOLUNTEER FIRE DEPARTMENT								
100-4510-10.00	\$1,500	\$17	\$0	0%	\$1,500	\$0	0%	sctv/admin
100-4510-15.00	\$52	\$4	\$15	100%	\$37	-\$15	-28%	
100-4510-15.05	\$115	\$1	\$0	0%	\$115	\$0	0%	
100-4510-20.00	\$200	\$128	\$0	0%	\$200	\$0	0%	
100-4510-21.00	\$1,175	\$172	\$0	0%	\$500	-\$675	-57%	
100-4510-23.00	\$1,500	\$200	\$1,500	100%	\$750	-\$750	-50%	
100-4510-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-4510-34.01	\$2,500	\$701	\$0	0%	\$1,800	-\$700	-28%	
100-4510-34.02	\$100	\$1	\$0	0%	\$100	\$0	0%	
100-4510-34.03	\$1,300	\$1,100	\$0	0%	\$2,300	\$1,000	77%	
100-4510-40.00	\$3,655	\$496	\$0	0%	\$2,000	-\$1,655	-45%	
100-4510-44.00	\$8,500	\$8,500	\$0	0%	\$8,500	\$0	0%	
100-4510-48.00	\$17,000	\$7,029	\$4,324	100%	\$21,082	\$4,082	24%	incl CERT bldg w/o PD
100-4510-56.00	\$1,800	\$0	\$0	0%	\$800	-\$1,000	-56%	
100-4510-56.01	\$15,000	\$11,473	\$0	0%	\$15,000	\$0	0%	
100-4510-68.00	\$500	\$0	\$0	0%	\$500	\$0	0%	
100-4570-00.00								
100-4570-21.00	\$6,000	\$488	\$0	0%	\$7,000	\$1,000	17%	heat
100-4570-22.00	\$1,500	\$1,357	\$0	0%	\$1,500	\$0	0%	
100-4570-56.00	\$0	\$310	\$0	0%	\$0	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-5100-10.03	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5100-10.04	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5100-10.05	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5100-10.06	\$0	\$343	\$0	0%	\$0	\$0	0%	
100-5100-10.07	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5100-10.08	\$0	\$156	\$0	0%	\$0	\$0	0%	
100-5100-10.09	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5100-10.10	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5100-10.20	\$5,000	\$2,904	\$0	0%	\$7,575	\$2,575	52%	
100-5100-15.00	\$85,919	\$35,376	\$2,613	3%	\$99,766	\$13,847	16%	
100-5100-15.01	\$78	\$30	\$39	50%	\$78	\$0	0%	
100-5100-15.05	\$16,270	\$7,163	\$3,513	22%	\$16,383	\$113	1%	
100-5100-15.07	\$2,000	\$760	-\$500	-25%	\$2,000	\$0	0%	
100-5100-20.00	\$300	\$120	\$100	33%	\$375	\$75	25%	
100-5100-23.00	\$425	\$100	\$425	100%	\$400	-\$25	-6%	
100-5100-30.00	\$350	\$282	\$250	71%	\$350	\$0	0%	
100-5100-34.01	\$2,200	\$844	\$0	0%	\$1,800	-\$400	-18%	
100-5100-34.02	\$60	\$16	\$5	8%	\$60	\$0	0%	
100-5100-34.03	\$2,700	\$1,440	\$0	0%	\$2,880	\$180	7%	
100-5100-40.00	\$110	\$0	\$10	9%	\$110	\$0	0%	
100-5100-48.00	\$14,300	\$7,039	\$500	0%	\$15,901	\$1,601	11%	
100-5100-56.00	\$275	\$300	\$275	100%	\$275	\$0	0%	
100-5100-60.00	\$3,500	\$2,257	-\$6,500	-186%	\$0	-\$3,500	-100%	
100-5100-64.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5100-74.00	\$0	\$0	-\$100	-100%	\$0	\$0	0%	
100-5100-92.00	\$0	\$400	\$0	0%	\$0	\$0	0%	
	\$341,164	\$85,168	\$46,550	14%	\$354,531	\$13,367	4%	
Total PUBLIC WORKS								
100-5110 SUMMER MAINTENANCE								
100-5110-10.00	\$0	\$32,308	\$0	0%	\$0	\$0	0%	
100-5110-21.00	\$2,000	\$5,541	-\$3,500	-175%	\$8,370	\$6,370	319%	Chloride (9000 gal @.93)
100-5110-22.00	\$8,250	\$999	\$750	9%	\$5,200	-\$3,050	-37%	
100-5110-23.00	\$500	\$129	\$0	0%	\$450	-\$50	-10%	
100-5110-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5110-56.00	\$30,000	\$30,217	-\$77,000	-257%	\$83,645	\$53,645	179%	mowing/ sweeping- crushing done every other year
100-5110-66.00	\$10,000	\$3,029	\$0	0%	\$0	-\$10,000	-100%	
100-5110-83.00	\$1,000	\$0	\$0	0%	\$1,000	\$0	0%	
	\$51,750	\$72,223	-\$79,750	-154%	\$98,665	\$46,915	91%	
Total SUMMER MAINTENANCE								
100-5115 CAPITAL PROJECTS								
100-5115-10.00	\$0	\$4,752	\$0	0%	\$0	\$0	0%	
100-5115-21.00	\$0	\$229	\$0	0%	\$0	\$0	0%	
100-5115-56.00	\$19,250	\$21,834	-\$2,750	-14%	\$20,000	\$750	4%	\$3,600/day x 6 days

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-5115-56.02 OPS-Reclaim/Repave	\$224,000	\$220,896	-\$41,000	-18%	\$162,123	-\$61,877	-28%	was reduced last yr + -\$100K from carryover
Total CAPITAL PROJECTS	\$243,250	\$247,711	-\$43,750	-18%	\$182,123	-\$61,127	-25%	
100-5130 TRAFFIC CONTROL								
100-5130-10.00 Personal Services	\$0	\$745	\$0	0	\$0	\$0	0%	
100-5130-21.00 Operating Supplies	\$6,000	\$1,028	\$0	0	\$6,000	\$0	0%	
100-5130-23.00 Small Tools & Equipment	\$1,000	\$0	\$0	0	\$1,000	\$0	0%	
Total TRAFFIC CONTROL	\$7,000	\$1,773	\$0	0	\$7,000	\$0	0%	
100-5140 WINTER MAINTENANCE								
100-5140-10.00 Personal Services	\$0	\$18,997	\$0	0%	\$0	\$0	0%	
100-5140-21.00 Operating Supplies	\$10,000	\$583	\$2,000	0%	\$10,000	\$0	0%	
100-5140-21.01 Winter Salt	\$64,000	\$63,725	\$16,000	25%	\$65,528	\$1,528	2%	800 tons at \$81.91/ton
100-5140-21.02 Winter Sand	\$45,500	\$44,790	-\$4,000	-9%	\$53,966	\$8,466	19%	3500 yds at \$15.42/yd
100-5140-56.00 Other Purchased Services	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5140-66.01 Salt Shed Rental	\$3,750	\$3,600	\$0	0%	\$3,600	-\$150	-4%	
100-5140-83.00 Machinery & Equipment	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total WINTER MAINTENANCE	\$123,250	\$131,695	\$14,000	11%	\$133,094	\$9,844	8%	
100-5200 SIDEWALKS								
100-5200-10.00 Personal Services	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5200-21.00 Operating Supplies	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5200-56.00 Other Purchased Services	\$10,000	\$628	\$0	0%	\$45,000	\$35,000	350%	local grant match = 20%
Total SIDEWALKS	\$10,000	\$628	\$0	0%	\$45,000	\$35,000	350%	
100-5220 STORM DRAINAGE SYSTEMS								
100-5220-10.00 Personal Services	\$0	\$1,694	\$0	0%	\$0	\$0	0%	
100-5220-21.00 Operating Supplies	\$20,000	\$884	\$10,000	50%	\$10,000	-\$10,000	-50%	culverts
100-5220-56.00 Other Purchased Services	\$500	\$1,270	\$500	100%	\$500	\$0	0%	
Total STORM DRAINAGE SYSTEMS	\$20,500	\$3,848	\$10,500	51%	\$10,500	-\$10,000	-49%	
100-5240 BRIDGES								
100-5240-10.00 Personal Services	\$0	\$166	\$0	0%	\$0	\$0	0%	
100-5240-21.00 Operating Supplies	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5240-56.00 Other Purchased Services	\$30,000	\$182	\$0	0%	\$40,000	\$10,000	33%	float bridge
Total BRIDGES	\$30,000	\$348	\$0	0%	\$40,000	\$10,000	33%	
100-5310 HWY GARAGE								
100-5310-10.00 Personal Services	\$0	\$3,227	\$0	0%	\$0	\$0	0%	
100-5310-21.00 Operating Supplies	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5310-21.01 Fuel-Garage	\$3,000	\$1,633	\$500	17%	\$3,000	\$0	0%	burning mostly wood
100-5310-21.02 Vehicle Fuels	\$35,000	\$8,191	\$0	0%	\$25,000	-\$10,000	-29%	
100-5310-22.00 Repair & Main. Supplies	\$1,500	\$1,295	\$200	13%	\$1,500	\$0	0%	
100-5310-23.00 Small Tools & Equipment	\$325	\$22	\$25	8%	\$325	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-5310-56.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5310-68.00	\$2,500	\$2,452	\$0	0%	\$2,500	\$0	0%	
100-5310-74.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5310-76.00	\$4,300	\$1,375	\$1,050	24%	\$3,000	-\$1,300	-30%	
100-5310-81.00	\$0	\$0	-\$10,000	-100000%	\$10,000	\$10,000	0%	Paint, drain, OSHA-safety, last yr was cut
100-5310-82.00	\$5,000	-\$450	\$0	0%	\$5,000	\$0	0%	
Total HWY GARAGE	\$51,625	\$17,746	-\$8,225	-16%	\$50,325	-\$1,300	-3%	
100-5330 TOWN MECHANIC								
100-5330-10.00	\$46,837	\$23,784	\$1,329	3%	\$47,284	\$447	1%	
100-5330-15.00	\$9,727	\$4,496	\$1,188	12%	\$9,973	\$246	3%	
100-5330-15.05	\$3,583	\$1,829	\$102	3%	\$3,617	\$34	1%	
100-5330-15.07	\$500	\$247	\$0	0%	\$500	\$0	0%	
100-5330-20.00	\$125	\$40	\$75	60%	\$100	-\$25	-20%	
100-5330-21.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5330-22.00	\$25,000	\$12,785	-\$5,000	-20%	\$29,000	\$4,000	16%	last yr was cut \$5K
100-5330-22.08	\$5,000	\$81	\$2,000	40%	\$0	-\$5,000	-100%	
100-5330-22.09	\$0	\$0	\$0	0%	\$6,000	\$6,000	0%	
100-5330-23.00	\$4,000	\$475	\$0	0%	\$3,500	-\$500	-13%	
100-5330-34.01	\$600	\$236	\$300	50%	\$550	-\$50	-8%	
100-5330-40.00	\$200	\$0	\$200	100%	\$0	-\$200	-100%	
100-5330-56.00	\$500	\$0	\$0	0%	\$200	-\$300	-60%	
100-5330-68.00	\$1,500	\$467	\$0	0%	\$500	-\$1,000	-67%	
100-5330-74.00	\$200	\$0	\$200	100%	\$175	-\$25	-13%	
100-5330-83.00	\$5,000	\$0	\$5,000	100%	\$5,000	\$0	0%	Capital debt = \$98,133/yr (\$35K + \$25K shortage)
100-5330-95.00	\$35,000	\$17,500	\$0	0%	\$60,000	\$25,000	71%	
Total TOWN MECHANIC	\$137,772	\$61,940	\$5,394	4%	\$166,400	\$28,628	21%	
Total HIGHWAY	\$1,016,311	\$623,080	-\$55,281	-5%	\$1,087,638	\$71,327	7.0%	(decrease -3.16% each yr on avg since FY13)
100-5450 TOWN LANDS								
100-5450-10.00	\$0	\$256	\$0	0%	\$0	\$0	0%	The Village & Hydeville Green -
100-5450-15.00	\$0	\$8	\$0	0%	\$0	\$0	0%	Park & Ride - Sand Hill Lot - Crystal
100-5450-15.05	\$0	\$20	\$0	0%	\$0	\$0	0%	
100-5450-21.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5450-22.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5450-30.00	\$0	\$795	\$0	0%	\$0	\$0	0%	
100-5450-56.00	\$3,500	\$65	\$0	0%	\$3,500	\$0	0%	
100-5450-76.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total TOWN LANDS	\$3,500	\$1,144	\$0	0%	\$3,500	\$0	0%	
100-5500 HISTORICAL CEMETERIES								

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-5500-10.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5500-15.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5500-15.05	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5500-22.00	\$0	\$359	\$0	0%	\$0	\$0	0%	
100-5500-23.00	\$0	\$231	\$0	0%	\$0	\$0	0%	
100-5500-56.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-5500-68.00	\$2,000	\$0	\$0	0%	\$2,000	\$0	0%	
Total HISTORICAL CEMETERIES	\$2,000	\$590	\$0	0%	\$2,000	\$0	0%	
100-5520 HILLSIDE CEMETERY								
100-5520-44.00	\$25,000	\$25,000	\$5,000	20%	\$25,000	\$0	0%	
Total HILLSIDE CEMETERY	\$25,000	\$25,000	\$0	20%	\$25,000	\$0	0%	
100-6140 HEALTH REG & INSPECTING								
100-6140-10.00	\$965	\$0	-\$35	-4%	\$950	-\$15	-2%	
100-6140-15.00	\$33	\$9	-\$58	-176%	\$24	-\$9	-29%	
100-6140-15.05	\$74	\$0	-\$3	-4%	\$73	-\$1	-2%	
100-6140-20.00	\$3	\$2	-\$7	-233%	\$13	\$10	333%	
100-6140-21.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6140-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6140-34.01	\$300	\$157	\$25	8%	\$315	\$15	5%	
100-6140-34.02	\$56	\$3	\$31	55%	\$55	-\$1	-2%	
100-6140-40.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6140-56.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6140-60.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6140-74.00	\$275	\$133	\$25	9%	\$275	\$0	0%	
Total HEALTH REG & INSPECTING	\$1,706	\$305	-\$22	-1%	\$1,704	-\$2	0%	
100-6150 ANIMAL CONTROL								
100-6150-10.00	\$100	\$0	\$0	0%	\$100	\$0	0%	
100-6150-15.00	\$8	\$3	-\$42	-525%	\$9	\$1	16%	
100-6150-15.05	\$8	\$0	\$1	13%	\$8	\$0	-4%	
100-6150-44.00	\$600	\$0	\$0	0%	\$600	\$0	0%	County Humane Soc
100-6150-56.00	\$300	\$0	\$100	33%	\$300	\$0	0%	Emergency Vet Svcs
100-6150-64.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6150-74.00	\$43	\$0	\$0	0%	\$43	\$0	0%	
Total ANIMAL CONTROL	\$1,059	\$3	\$59	6%	\$1,060	\$1	0%	
100-6155 CONSTABLES								
100-6155-10.00	\$19,204	\$5,968	\$559	3%	\$20,878	\$1,674	9%	(22 hrs/wk for both @ \$18.25/hr
100-6155-15.00	\$1,035	\$440	\$30	3%	\$1,403	\$368	36%	WC ins
100-6155-15.05	\$1,469	\$457	\$43	3%	\$1,597	\$128	9%	
100-6155-21.00	\$0	\$180	-\$475	0%	\$500	\$500	0%	
100-6155-21.01	\$1,000	\$0	\$1,000	0%	\$1,300	\$300	30%	Fuel (price increase)

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-6155-21.02	\$1,000	\$0	\$1,000	0%	\$1,300	\$300	30%	Fuel (price increase)
100-6155-22.00	\$800	\$193	\$800	0%	\$800	\$0	0%	Constable 1 - Veh repairs
100-6155-23.00	\$550	\$54	\$550	100%	\$500	-\$50	-9%	2 AED batteries
100-6155-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6155-34.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6155-34.02	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6155-40.00	\$1,100	\$0	\$0	0%	\$1,600	\$500	45%	2 nat'l trng events
100-6155-48.00	\$3,286	\$1,794	-\$709	-22%	\$4,043	\$757	23%	incl: 1st const motorcycle, 2nd const vehicle, 1st const TOC vehicle, 28% inc law enf liab
100-6155-56.00	\$1	\$0	\$1	0%	\$0	-\$1	-100%	
100-6155-68.00	\$0	\$61	\$0	0%	\$800	\$800	0%	radar cart
100-6155-74.00	\$0	\$0	-\$2,800	0%	\$0	\$0	0%	
100-6155-83.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total CONSTABLES	\$29,445	\$9,145	-\$1	0%	\$34,721	\$5,276	18%	
100-6330 TRANSFER STATION								
100-6330-10.00	\$41,200	\$19,595	\$1,200	3%	\$41,604	\$404	1%	
100-6330-10.01	\$27,156	\$11,751	\$792	3%	\$27,423	\$267	1%	
100-6330-10.02	\$0	\$1,794	\$0	0%	\$0	\$0	0%	
100-6330-10.03	\$4,944	\$8,207	\$2,944	60%	\$4,993	\$49	1%	seasonal
100-6330-15.00	\$39,085	\$11,631	-\$1,857	-5%	\$42,213	\$3,128	8%	
100-6330-15.05	\$5,607	\$3,137	\$377	7%	\$5,663	\$56	1%	
100-6330-15.07	\$1,000	\$449	\$0	0%	\$1,000	\$0	0%	2 @ \$500
100-6330-20.00	\$100	\$86	\$0	0%	\$100	\$0	0%	
100-6330-21.00	\$4,500	\$999	\$0	0%	\$4,500	\$0	0%	
100-6330-21.01	\$12,000	\$2,411	\$0	0%	\$12,000	\$0	0%	diesel
100-6330-22.00	\$3,000	\$2,016	\$1,000	33%	\$3,000	\$0	0%	
100-6330-22.01	\$2,000	\$2,442	-\$1,000	-50%	\$2,000	\$0	0%	
100-6330-23.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6330-30.00	\$200	\$78	\$200	100%	\$300	\$100	50%	
100-6330-34.01	\$300	\$553	\$0	0%	\$300	\$0	0%	
100-6330-34.02	\$25	\$0	\$0	0%	\$25	\$0	0%	
100-6330-40.00	\$250	\$0	\$250	100%	\$250	\$0	0%	
100-6330-44.00	\$300	\$0	\$0	0%	\$300	\$0	0%	Vermont Green-Up
100-6330-48.00	\$3,175	\$1,352	\$175	6%	\$3,334	\$159	5%	
100-6330-56.00	\$840	\$350	-\$1,160	-138%	\$840	\$0	0%	portable toilet
100-6330-56.01	\$60,000	\$22,433	-\$2,000	-3%	\$55,000	-\$5,000	-8%	\$60/ton
100-6330-56.02	\$20,000	\$9,184	\$0	0%	\$18,000	-\$2,000	-10%	
100-6330-56.03	\$0	\$0	\$0	0%	\$0	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-6330-56.06	\$17,000	\$6,582	\$0	0%	\$17,000	\$0	0%	\$17.95/Ton on MSW and 10% of C & D
100-6330-56.07	\$500	\$0	\$0	0%	\$500	\$0	0%	
100-6330-56.08	\$0	\$0	-\$200	0%	\$0	\$0	0%	
100-6330-56.09	\$1,500	\$330	\$0	0%	\$1,000	-\$500	-33%	
100-6330-56.10	\$1,000	\$0	\$0	0%	\$500	-\$500	-50%	
100-6330-56.11	\$1,000	\$0	\$1,000	100%	\$1,000	\$0	0%	emergency pulls
100-6330-56.12	\$27,000	\$15,430	\$0	0%	\$27,000	\$0	0%	\$76.83/Ton
100-6330-56.13	\$2,305	\$1,011	-\$5,695	-247%	\$2,305	\$0	0%	\$76.83/Ton
100-6330-56.14	\$200	\$205	\$0	0%	\$200	\$0	0%	
100-6330-60.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6330-64.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6330-65.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6330-66.00	\$0	\$2,450	\$0	0%	\$0	\$0	0%	
100-6330-68.00	\$5,000	\$686	\$0	0%	\$5,000	\$0	0%	
100-6330-68.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6330-74.00	\$250	\$129	\$0	0%	\$250	\$0	0%	
100-6330-76.00	\$2,000	\$629	\$500	25%	\$2,000	\$0	0%	
100-6330-81.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-6330-82.00	\$0	\$0	\$0	0%	\$15,000	\$15,000	100%	retaining wall
100-6330-83.00	\$0	\$0	\$0	0%	\$0	\$0	0%	bin
100-6330-95.00	\$10,000	\$5,000	\$0	0%	\$5,000	-\$5,000	-50%	
	\$293,437	\$130,920	-\$3,474	-1%	\$299,600	\$6,163	2%	
Total TRANSFER STATION								
100-7000 RECREATION ADMINISTRATION								
100-7000-10.00	\$9,270	\$5,148	\$270	3%	\$10,403	\$1,133	12%	Rec Program Director
100-7000-15.00	\$806	\$290	\$106	-100%	\$805	-\$1	0%	
100-7000-15.05	\$709	\$394	\$40	-100%	\$796	\$87	12%	
100-7000-48.00	\$1,584	\$674	\$88	-100%	\$1,663	\$79	5%	PACIF coverages
	\$12,369	\$6,506	\$504	4%	\$13,667	\$1,298	10%	
Total RECREATION ADMINISTRATION								
100-7110 DEWEY FIELD / CES FIELD								
100-7110-10.00	\$250	\$58	\$250	100%	\$250	\$0	0%	\$150 for Prog Dir and \$100 for Rec Chair
100-7110-15.00	\$22	\$2	\$22	100%	\$19	-\$3	-12%	
100-7110-15.05	\$19	\$4	\$19	0%	\$19	\$0	1%	
100-7110-21.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7110-22.00	\$3,000	\$116	\$2,500	83%	\$0	-\$3,000	-100%	Field Repair/Dewey/CES
100-7110-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7110-56.00	\$1,800	\$1,050	\$600	33%	\$1,200	-\$600	-33%	Lawn Maint.
100-7110-66.00	\$400	\$195	\$150	38%	\$275	-\$125	-31%	Portable Toilet
100-7110-68.00	\$0	\$4,025	\$0	0%	\$0	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-7110-76.00	\$1,200	\$670	\$0	0%	\$0	-\$1,200	-100%	
100-7110-81.00	\$200	\$0	-\$300	-150%	\$0	-\$200	-100%	
100-7110-82.00	\$300	\$0	-\$200	-67%	\$900	\$600	200%	
Total DEWEY FIELD / CES FIELD	\$7,191	\$6,121	\$3,041	42%	\$2,663	-\$4,528	-63%	
100-7115 HYDEVILLE FIELD								
100-7115-10.00	\$100	\$0	\$0	0%	\$100	\$0	0%	Chair
100-7115-15.00	\$9	\$0	\$9	0%	\$8	-\$1	-14%	
100-7115-15.05	\$8	\$0	\$1	13%	\$8	\$0	-4%	
100-7115-21.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7115-22.00	\$500	\$0	\$397	79%	\$0	-\$500	-100%	Dirt & Stone Field
100-7115-56.00	\$1,100	\$700	\$90	8%	\$720	-\$380	-35%	Lawn Maint.
100-7115-66.00	\$140	\$0	\$0	0%	\$275	\$135	96%	Portable Toilet
100-7115-68.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7115-76.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7115-82.00	\$500	\$0	\$500	100%	\$500	\$0	0%	Dugouts & Fence
Total HYDEVILLE FIELD	\$2,357	\$700	\$997	42%	\$1,610	-\$747	-32%	
100-7130 SWIM PROGRAM								
100-7130-10.00	\$850	\$620	\$180	21%	\$850	\$0	0%	Swim instructor (40hrs @ \$15.50) + chair (\$100)
100-7130-15.00	\$74	\$21	\$44	0%	\$66	-\$8	-11%	WC ins, unemployment
100-7130-15.05	\$65	\$47	\$5	0%	\$65	\$0	0%	
100-7130-21.00	\$0	\$0	-\$15	0%	\$5	\$5	0%	reg forms
100-7130-23.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7130-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7130-56.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total SWIM PROGRAM	\$989	\$688	\$214	22%	\$986	-\$3	0%	
100-7140 CRYSTAL BEACH								
100-7140-10.00	\$34,639	\$18,171	\$2,724	8%	\$36,507	\$1,868	5%	Maint & gate staff- Min Wage Jump, chair staff
100-7140-15.00	\$3,014	\$1,014	\$14	0%	\$2,826	-\$188	-6%	WC ins, unemployment
100-7140-15.05	\$2,650	\$1,390	\$208	8%	\$2,793	\$143	5%	
100-7140-21.00	\$2,065	\$546	-\$535	-26%	\$1,505	-\$560	-27%	paper, cleaning, gas, passes, uniforms
100-7140-21.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7140-22.00	\$1,400	\$1,179	\$850		\$0	-\$1,400	-100%	paint, mower, weed wacker, plumbing
100-7140-23.00	\$0	\$140	\$0	0%	\$0	\$0	0%	
100-7140-30.00	\$50	\$0	-\$50	-100%	\$100	\$50	100%	hiring
100-7140-34.01	\$0	\$0	\$0	0%	\$0	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-7140-34.02	\$10	\$3	\$10	-170%	\$10	\$0	0%	
100-7140-56.00	\$0	\$1,355	\$0	0%	\$0	\$0	0%	
100-7140-56.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7140-66.00	\$325	\$0	-\$75	-23%	\$375	\$50	15%	portable toilet
100-7140-68.00	\$640	\$232	\$640	100%	\$650	\$10	2%	sand, plumbing
100-7140-74.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7140-76.00	\$2,600	\$2,290	\$400	15%	\$2,600	\$0	0%	
100-7140-81.00	\$0	\$0	-\$750	-750%	\$750	\$750	0%	changing station
100-7140-82.00	\$600	\$0	-\$3,900	-650%	\$6,300	\$5,700	950%	tree work, paddle boat, tables, grills, benches, paint
100-7140-83.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7140-95.00	\$5,000	\$2,500	\$0	0%	\$0	-\$5,000	-100%	
Total CRYSTAL BEACH	\$52,993	\$28,821	-\$491	-1%	\$54,415	\$1,422	3%	
100-7230 YOUTH SPORTS								
100-7230-10.00	\$2,000	\$0	\$0	0%	\$2,000	\$0	0%	Umpires/Referees, Director/Chair
100-7230-15.00	\$174	\$62	\$124	71%	\$155	-\$19	-11%	Stipends
100-7230-15.05	\$153	\$0	\$0	0%	\$153	\$0	0%	
100-7230-21.00	\$3,000	\$1,819	-\$500	-17%	\$3,000	\$0	0%	Batting Cage & Pitching Machine
100-7230-22.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7230-34.02	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7230-56.00	\$1,000	\$600	-\$297	-30%	\$1,320	\$320	32%	Registrations, Team/League Fees
100-7230-66.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7230-74.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7230-82.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total YOUTH SPORTS	\$6,327	\$2,481	-\$673	-11%	\$6,628	\$301	5%	
100-7240 SPECIAL EVENTS								
100-7240-10.00	\$4,600	\$3,038	\$4,600	0%	\$4,600	\$0	0%	program instructors
100-7240-15.00	\$400	\$36	\$400	0%	\$356	-\$44	-11%	WC, Unempl
100-7240-15.05	\$352	\$232	\$352	0%	\$352	\$0	0%	FICA exp
100-7240-21.00	\$648	\$178	\$648	0%	\$500	-\$148	-23%	
100-7240-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7240-34.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7240-34.02	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7240-56.00	\$400	\$0	\$200	50%	\$0	-\$400	-100%	
Total Special Events	\$6,400	\$3,485	\$6,200	97%	\$5,808	-\$592	-9%	self-funded
100-7330 ADULT RECREATION								
100-7330-10.00	\$100	\$0	\$0	0%	\$225	\$125	125%	self supporting
100-7330-15.00	\$9	\$3	\$4	44%	\$17	\$8	94%	
100-7330-15.05	\$8	\$0	\$1	13%	\$17	\$9	115%	
100-7330-20.00	\$0	\$0	\$0	0%	\$0	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-7330-21.00	\$350	\$0	\$250	71%	\$100	-\$250	-71%	
100-7330-30.00	\$26	\$0	-\$4	-15%	\$0	-\$26	-100%	
100-7330-34.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7330-34.02	\$8	\$0	\$0	0%	\$0	-\$8	-100%	adult programs to
100-7330-56.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7330-66.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total Adult Recreation	\$501	\$3	\$251	50%	\$360	-\$141	-28%	
Total Recreation Budget	\$89,127	\$48,805	\$10,043	11%	\$86,137	-\$2,990	-3%	
100-7480 MEMORIAL/INDEPENDENCE DAY DECORATIONS								
100-7480-21.00	\$1,200	\$675	\$0	0%	\$1,200	\$0	0%	Flags
100-7480-34.02	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-7480-56.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total MEMORIAL DAY DECORATIONS	\$1,200	\$675	\$0	0%	\$1,200	\$0	0%	
100-7800 LIBRARY ADMINISTRATION								
100-7800-44.00	\$111,500	\$27,975	\$0	0%	\$111,500	\$0	0%	
Total LIBRARY ADMINISTRATION	\$111,500	\$27,975	\$0	0%	\$111,500	\$0	0%	
100-8120 PREV/CONTROL FOREST FIRES								
100-8120-10.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8120-15.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8120-15.05	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8120-21.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8120-23.00	\$750	\$0	-\$750	0%	\$750	\$0	0%	
100-8120-34.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8120-34.02	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8120-74.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8120-83.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total PREV/CONTROL FOREST FIRES	\$750	\$0	\$0	0%	\$750	\$0	0%	
100-8130 TREE WARDEN								
100-8130-10.00	\$1,391	\$165	\$41	3%	\$1,391	-\$1	0%	
100-8130-15.00	\$112	\$22	-\$33	-29%	\$99	-\$13	-12%	
100-8130-15.05	\$106	\$13	\$3	3%	\$106	\$0	0%	
100-8130-20.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8130-21.00	\$1,000	\$0	\$918	92%	\$0	-\$1,000	-100%	
100-8130-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8130-34.01	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8130-34.02	\$0	\$0	-\$10	0%	\$0	\$0	0%	
100-8130-40.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8130-56.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8130-60.00	\$3,500	\$650	\$190	5%	\$2,000	-\$1,500	-43%	
100-8130-68.00	\$0	\$0	\$0	0%	\$0	\$0	0%	

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
100-8130-74.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-8130-85.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total TREE WARDEN	\$6,109	\$849	\$1,109	18%	\$3,596	-\$2,513	-41%	
100-9300 OTHER GOVERNMENT								
100-9300-72.00	\$33,000	\$34,329	\$1,000		\$34,000	\$1,000	3%	
Total OTHER GOVERNMENT	\$33,000	\$34,329	\$1,000	3%	\$34,000	\$1,000	3%	
100-9800-79.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
100-9999-99.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total Expenditures	\$2,935,319	\$1,566,414	102,417	3.6%	\$3,023,471	\$88,152	3.0%	
400-20 LIBRARY REVENUES								
400-2000-01.00	\$111,500	\$27,975	\$0	0%	\$111,500	\$0	0%	
400-2000-01.01	\$4,500	\$4,500	\$0	0%	\$4,500	\$0	0%	
400-2000-02.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
400-2000-03.00	\$0	\$1	\$0	0%	\$0	\$0	0%	
400-2000-04.00	\$0	\$81	\$0	0%	\$0	\$0	0%	
400-2000-05.00	\$0	\$729	\$0	0%	\$0	\$0	0%	
400-2000-06.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
400-2935-00.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
Total LIBRARY REVENUES	\$116,000	\$33,286	\$0	0%	\$116,000	\$0	0%	
400-7800 LIBRARY								
400-7800-10.00	\$22,997	\$8,583	\$670	3%	\$23,001	\$4	0%	Hourly Rate and 24 Hrs
400-7800-10.01	\$24,012	\$11,643	\$678	3%	\$24,241	\$229	1%	Hourly Rate and 24 Hrs
400-7800-10.02	\$6,000	\$5,146	\$0	0%	\$6,000	\$0	0%	Includes 2 staff for Saturday, coverage for vacation, meetings and sick
400-7800-15.00	\$9,040	\$2,866	-\$60	-1%	\$14,103	\$5,063	56%	
400-7800-15.05	\$4,055	\$1,827	\$103	3%	\$4,073	\$18	0%	
400-7800-20.00	\$1,000	\$58	\$0	0%	\$1,100	\$100	10%	
400-7800-21.00	\$1,000	\$383	\$0	0%	\$1,100	\$100	10%	
400-7800-21.01	\$7,500	\$812	\$0	0%	\$7,000	-\$500	-7%	
400-7800-21.02	\$6,246	\$3,037	-\$254	-4%	\$6,400	\$154	2%	
400-7800-21.03	\$5,250	\$1,541	-\$250	-5%	\$5,500	\$250	5%	
400-7800-21.04	\$2,000	\$195	\$2,000	100%	\$1,600	-\$400	-20%	
400-7800-21.06	\$800	\$84	-\$100	-13%	\$800	\$0	0%	
400-7800-21.07	\$2,000	\$0	-\$2,000	-100%	\$1,400	-\$600	-30%	include \$ for Databases
400-7800-22.00	\$400	\$214	\$0	0%	\$450	\$50	13%	
400-7800-23.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
400-7800-30.00	\$0	\$0	\$0	0%	\$0	\$0	0%	
400-7800-34.01	\$1,000	\$731	\$0	0%	\$1,200	\$200	20%	Include sovernet

Account	Budget FY - 2016	Actual 12/31/15	Difference	%	Budget FY-2017	Difference	%	Notes
400-7800-34.02 Postage	\$700	\$321	\$0	0%	\$800	\$100	14%	
400-7800-40.00 Dues Subs and Meetings	\$1,000	\$0	\$0	0%	\$700	-\$300	-30%	
400-7800-48.00 Insurance	\$3,000	\$1,513	-\$200	-7%	\$3,150	\$150	5%	Copier/Casella/legal/Accounting
400-7800-56.00 Other Purchased Services	\$1,800	\$228	\$0	0%	\$1,000	-\$800	-44%	
400-7800-60.00 Prof Services\Programs	\$1,000	\$77	\$0	0%	\$1,000	\$0	0%	
400-7800-68.00 Repairs and Maint. Bldg.	\$6,100	\$1,778	\$2,413	40%	\$4,125	-\$1,975	-32%	Per energy audit: attic insulation, electrical
400-7800-74.00 Travel and Transportation	\$1,600	\$0	\$0	0%	\$1,000	-\$600	-38%	
400-7800-76.00 Utilities	\$3,000	\$1,086	\$0	0%	\$2,900	-\$100	-3%	
400-7800-79.00 Transfers	\$0	\$0	\$0	0%	\$0	\$0	0%	
400-7800-81.00 Buildings	\$0	\$0	\$0	0%	\$0	\$0	0%	
400-7800-83.00 Machinery and Equipment	\$0	\$0	-\$3,000	0%	\$1,500	\$1,500	0%	
Total LIBRARY EXPENSES	\$111,500	\$42,123	\$0	0%	\$114,142	\$2,642	2%	

FY-2017 Capital Budget

The Capital Budget and Program is a plan that addresses the Town capital needs within the constraints of available funding over the next five fiscal years. A capital asset is defined to align with GASB No. 34, and include property of any kind held by the Town of Castleton, It includes all kinds of property, movable or immovable, tangible or intangible, fixed or circulating. Thus, Land and building, physical plant, infrastructure and machinery, motorcar, furniture with a life-time of five (5) years and an initial value of \$10,000.00 or more.

Goals of a Capital Budget and Program include:

- Provision of a policy framework for the expenditure of public funds for capital projects.
- Provision of public facilities and services based on reasonable expectations of population and economic growth.
- Efficient and effective use of public funds without exceeding the ability of local government to pay for adequate facilities and services.
- Support for the goals of the Town plan.

In support of these goals, the Capital Budget and Program for the Town of Castleton includes:

- Review of recent trends in capital and operating expenditures.
- Identification of existing capital assets and replacement schedules.
- Identification of additional capital needs based on new facilities/services or population growth.
- Approval of a five year plan of capital expenditures and funding sources based on review of capital needs with the Municipal Manager and department representatives and approval by the Town Selectboard.

In the first of the six years covered by the Capital Budget and Program, the list of projects, associated costs and funding sources should match the annual budget presented to voters at Town Meeting. Years two through six of the Capital Budget should reflect the best current estimate of capital needs in those years. The Selectboard should review the list of projects annually as new information on department needs, project costs, and funding sources becomes available. The project list in the Capital Budget and Program should be reviewed and if necessary updated annually.

As provided in 24 VSA, Chapter 117, Section 4404a, the Selectboard may adopt, amend or repeal the Capital Budget and Program following one or more public hearings. A copy of the proposed Capital Budget and Program shall be filed at least fifteen days prior to the final public hearing with the clerk of the municipality and the secretary of the Planning Commission. The Planning Commission may submit a report thereon to the Selectboard prior to the public hearing.

On attachment 1, you will see that the priority has been indicated in building the new town office and delaying other item for one year only. This plan would be an accumulation of resolving the temporary situation that has existed since October 2011. Currently the town has \$255,341 in reserves for the town office. After town meeting this figure could raise to \$327,532 to off-set the cost of this project. Further cost savings of approx. \$48,000 would be realized by not spending monies on the current rental situation. Much discussion on financing this project will be occur during the several informational meeting by the Selectboard. The Town Manager is also available to discuss specific inquiries to any level of detail needed.

YEAR	MAKE	MODEL	MILEAGE/HRS	VALUE/COST	USEFUL LIFE	REPLACE YR	FY-16	FY-17	FY-18	FY-19	FY-20	FY-21	
HIGHWAY							RAISE	\$ -					
							BALANCE	\$ 46,622					
1985	INT	VN	Water Truck	\$ 5,000		as needed							
1990	FORD	L-8000	Back-up	\$ 120,000	8 YEARS	as needed							
1990	CAT	GRADER		\$ 186,500	20 YEARS	2000*			\$ 350,000				
1996	FORD	L-8000	SOLD	\$ 120,000	8 YEARS	2015	\$ 8,121						
2003	JOHN DEERE	LOADER 444H		\$ 125,000	20 YEARS	2023							
2005	FORD	F-350		\$ 41,000	10 YEARS	2015*			\$ 65,000				
2005	KOBELCO	EXCAVATOR		\$ 125,000	20 YEARS	2025							
2005	BOBCAT	LOADER 444H		\$ 75,000	15 YEARS	2020						\$ 50,000	
2006	INT	DUMP	Lease	\$ 97,000	7 YEARS	2013*	\$ yr Lease		\$ 33,000				
2007	INT	DUMP		\$ 100,000	7 YEARS	2014*				\$ 33,000			
2009	FORD	F-350		\$ 41,000	7 YEARS	2016*					\$ 180,000		
2011	FORD	F-450		\$ 45,000	7 YEARS	2018				\$ 55,000			
2013	INT	DUMP(7400)	Lease	\$ 145,000	7 YEARS	2020						\$ 175,000	
2013	INT	DUMP/TANDUM	Lease	\$ 175,000	7 YEARS	2020						\$ 200,000	
2015	INT	DUMP	Lease	\$ 175,000	7 YEARS	2022	\$ 175,000						
1984	CHEV	M1009		\$ 4,000		as needed							
TRANSFER STATION							RAISE	\$ 10,000					
							BALANCE	\$ 73,636					
2006	JOHN DEERE	BACKHOE/LOADER		\$ 30,000	20 YEARS								
2003	FREINHAUF	ROLLOFF		\$ 75,000	20 YEARS								
POLICE							RAISE	\$ 15,000					
							BALANCE	\$ 14,824					
2007	DODGE	CHARGER		\$ 22,000	Salvaged '15	2016			\$ 32,000				
2008	CHEV	BLAZER		\$ 18,500	3 years								
2011	CHEV	IMPALA		\$ 28,000	3 years	2018			\$ 33,000				
2013	FORD	TAURUS		\$ 26,000	3 years	2020						\$ 34,500	
2015	FORD	ESCAPE		\$ 29,500	3 years		\$ 29,000.0						
FIRE							RAISE	\$ 30,000		\$ 35,000	\$ 35,500	\$ 36,000	\$ 36,500
							BALANCE	\$ 168,590					
1937	CHEV	Engine #1 -Antique	Original	Priceless		Keep							
1983	MAXIM	AERIAL	12,639	\$ 10,000		as needed							
1987	FORD	F350	10,891	\$ 6,000		as needed							
1991	INTERNATIONAL	4700 LP(equip. van)	65,150	\$ 11,000		as needed							
1998	INTERNATIONAL	PUMPER	1,223	\$ 170,000	20 YEARS	2020							
2003	FORD	F-550	7,544	\$ 104,680	15 YEARS	2018						\$ 150,000	
2007	KENWORTH	PUMPER/TANKER	6,071	\$ 145,000	30 YEARS	2037							
2008	SUTPHEN	PUMPER	123,275	\$ 244,000	25 YEARS	2033							
GENERAL GOVT							RAISE						
							BALANCE	\$ 255,341	\$ 255,341				
2014	Fire Station Bond												
	Police Station												
	Town Office												
	Fire Station												
	Town Offices Temp Location												
	Sand Hill Town Lot												
	Sale of Mechanic Street Lot												
	Elm St. Fire Station												
	Transfer Station												
	Beach Structures												
	Dewey Field												
	Library												
	Fund Balance												
Total Capital													
Possible Reserve to off-set cost for New Town Office													
								\$ 327,532	\$ 165,000	\$ 506,500	\$ 216,000	\$ 646,000	
WWTF							RAISE	\$ 48,929					
							BALANCE						
1997	KOBOTA			35000								\$ 40,000	
2000	CHEV	K2500	110000	35000	2005				\$ 40,000				
	WWTF Building												
	WWTF Bond												
Total Capital													
								\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000	
* Past Replacement Date													

Town of Castleton
Financial Comparison
General Fund
For Informational Purposes Only

	BUDGET 2012/2013	ACTUAL 2012/2013	BUDGET 2013/2014	ACTUAL 2013/2014	BUDGET 2014/2015	ACTUAL 2014/2015	BUDGET 2015/2016	PROJECTED 2015/2016	PROPOSED BUDGET 2016/2017
Balance July 1 surplus (deficit)	162,192	487,522	80,959	483,959	22,527	274,943	-15,819	504,718	56,691
Add: Revenues	2,585,631	2,723,506	2,614,673	2,538,780	2,859,883	2,920,639	3,298,363	3,298,363	3,073,779
Less: Expenditures	-2,747,823	-2,727,069	-2,695,632	-2,747,796	-2,882,410	-2,737,323	-3,282,544	-3,746,390	-3,130,470
Prior year adjustments						46,459			
Balance June 30 surplus (deficit)	0	483,959	0	274,943	0	504,718	0	56,691	0
Reserved		423,816		290,762		448,027		0	
Designated		37,616		0		0		0	
Undesignated		22,527		-15,819		56,691		56,691	
Total		<u>483,959</u>		<u>274,943</u>		<u>504,718</u>		<u>56,691</u>	
Town Budget	2,700,615		2,623,149		2,794,650		2,935,317		3,023,471
CERT Bldg Reserve			25,000						
Fire Station Bond pmt (est)			24,483		38,252		21,808		
Social Services	24,208				24,508		25,000		25,000
Castleton Community Center	23,000		23,000		25,000		15,818		
Prior yrs' deficit to increase amount to be raised by taxes							300,420		
New Police Station							3,298,363		3,073,779
Less: Other Revenues	2,747,823		2,695,632		2,882,410		-952,999		-942,718
Interest & Penalties	-886,316		-896,549		-901,999		-35,000		-46,000
From sale of bus fleet to cover police station construction costs	-50,000		-58,000		-38,000		-300,420		
Total Expenditures	2,747,823		2,695,632		2,882,410		2,009,944		2,085,061
Total Expenditures less Non-tax Revenues	1,811,507		1,741,083		1,942,411		2,009,944		2,085,061
Prior yrs' surplus used to reduce amount to be raised by taxes	-162,192		-80,959		-22,527				
Subtotal	1,649,315		1,660,124		1,919,884		2,009,944		2,085,061
Amount to be Raised by Taxes	1,649,315		1,660,124		1,919,884		2,009,944		2,085,061
Municipal Tax Rate	<u>0.3770</u>		<u>0.3782</u>		<u>0.4370</u>		<u>0.4233</u>		<u>0.4408</u>

Note: The FY16-17 tax rate is only a projection, based on the above criteria.
Municipal Grand list figure used = \$4,729,754 (01/11/16 Municipal Grand List)

INDEPENDENT AUDITOR'S REPORT

The Select board
Town of Castleton, VT

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the Town of Castleton, Vermont, as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error or fraud.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Qualified Opinions on Governmental Activities and the Discretely Presented Component Unit.

The Town has not prepared a detailed listing of capital assets for governmental activities and for the discretely presented component unit, Castleton Free Library. Therefore we have been unable to perform sufficient audit procedures on the balances recorded. The amount by which this situation would affect the assets, net position and expenses of governmental activities and the discretely presented component unit is not known.

The Town has also not implemented GASB No. 68, Accounting and Financial Reporting for Pensions. Accounting principles generally accepted in the United States of America require that liabilities, deferred outflows of resources, deferred inflows of resources, and expenses be recorded for certain pension plans. The amount by which this omission would affect the liabilities, deferred outflows of resource, deferred inflows of resources and expenses is estimated to be \$27,741, \$47,685, \$85,542, and \$5,007, respectively, for governmental activities.

Qualified Opinions

In our opinion, except for the possible effects of the matters discussed in the "Basis for Qualified Opinions on Governmental Activities and the Discretely Presented Component Unit" paragraph, the financial statements referred to above present fairly, in all material respects, the respective financial position of governmental activities and the discretely presented component unit of the Town of Castleton, VT as of June 30, 2015, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to in the first paragraph present fairly, in all material respects, the respective financial position of the business-type activities, each major fund and the aggregate remaining fund information of the Town of Castleton, VT as of June 30, 2015, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 - 7 and 27 - 28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report, dated October 13, 2015, on our consideration of the Town of Castleton, VT's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Town of Castleton, VT's internal control over financial reporting and compliance.

Pace & Hawley, LLC

Montpelier, Vermont October 13, 2015

The Financial Statement of the Town of Castleton, Vermont for the year ended June 30, 2015 have been audited by Pace & Hawley, CPA LLC of Montpelier, Vermont. The report is available for viewing on the town website www.castletonvermont.org or at the Castleton Town Office.

**MINUTES
TOWN MEETING & ELECTIONS
MARCH 2 & 3, 2015**

The duly warned Meeting was called to order at 7:00 PM by Moderator John Burke. The assembly stood and said the Pledge of Allegiance. Mr. Burke called State Reps. Bob Helm and Bill Canfield to report on business of the legislature.

ARTICLE 1: (TOWN REPORT ACCEPTANCE) Motion made by Susan Day, seconded by Ken Flowers, to accept the Town Report as printed. No discussion. Motion passed.

ARTICLE 2: (FOUR INSTALLMENTS FOR TAX PAYMENTS) Motion made by Carol Hinners, seconded by Bonnie Condit, to accept the four installments for tax payments as stated. No discussion. Motion passed.

ARTICLE 3: (BORROW MONEY) Motion made by Ken Flowers, seconded by Julie Finnegan, to authorize the Selectmen to borrow money in anticipation of taxes. No discussion. Motion passed.

ARTICLE 4: (DISCUSS BUDGET) Motion made by Ken Flowers, seconded by Julie Finnegan, to discuss the Articles of the Budget. No discussion. Motion passed.

DISCUSSION OF ARTICLES 9 THROUGH 53 CAN BE FOUND ON AUDIO TAPE AT THE TOWN CLERK'S OFFICE.

THE FOLLOWING ARTICLES WERE VOTED ON MARCH 3, 2015 BY AUSTRALIAN BALLOT (ARTICLES 9 THROUGH 53):

ARTICLE 6-8: (ELECT TOWN & SCHOOL OFFICERS) No discussion. 2,969 voters on Checklist; 755 voted.

RESULTS:

TOWN OFFICERS

Town Agent	(1 yr term)	
Town Clerk	(3 yr term)	Nedra A. Boutwell
First Constable	(2 yr term)	Silas R. Loomis
Grand Juror	(1 yr term)	
Library Trustee	(5 yr term)	Thomas Kearns
Town Lister	(3 yr term)	Lois Witt
Town Lister	(2 yrs of unexpired 3 yr term)	Harry "Vince" Diamond
Town Moderator	(1 yr term)	John D. Burke
Town Selectman	(3 yr term)	Joseph F. Bruno
Town Selectman	(1 yr term each)	Jim Leamy Robert "Bob" Spaulding

SCHOOL OFFICERS

Castleton-Hubbardton Union School Director (3 yr term each)	April Morse Tim Smith
Castleton-Hubbardton Union School Director (1 yr of unexpired 3 yr term)	_____
Fair Haven Union High School Director (3 yr term)	Jeff Breslen
Fair Haven Union High School Director (2 yrs of unexpired 3 yr term each)	Francis "Peter" DeCarolis _____

ARTICLE 9: (End vote of line-item budget; warning 6 articles for services of operation)

Results: YES 260 NO 447

ARTICLE 10: (\$25,608 for LEGISLATING)

Results ; YES 379 NO 323

ARTICLE 11: (\$1,215 for ORDINANCES & PROCEEDINGS)

Results: YES 468 NO 238

ARTICLE 12: (\$144,431 for MANAGING MUNICIPALITIES)

Results: YES 437 NO 269

ARTICLE 13: (\$7,488 for CONDUCTING ELECTIONS)

Results: YES 530 NO 182

ARTICLE 14: (\$46,574 for COLLECTION, CUSTODY & DISBURSEMENT OF FUNDS)

Results: YES 407 NO 297

ARTICLE 15: (\$80,158 for ACCOUNTING)

Results: YES 434 NO 275

ARTICLE 16: (\$18,000 for AUDITING)

Results: YES 488 NO 227

ARTICLE 17: (\$18,800 for TAX LISTING)

Results: YES 430 NO 276

ARTICLE 18: (\$39,998 for TAX COLLECTING)

Results: YES 451 NO 262

ARTICLE 19: (\$67,460 for DOCUMENT RECORDING/ISSUE)

Results: YES 424 NO 280

ARTICLE 20: (\$20,000 for LEGAL SERVICES)

Results: YES 477 NO 238

ARTICLE 21: (\$38,258 for MUNICIPAL PLANNING & ZONING)

Results: YES 425 NO 285

ARTICLE 22: (\$69,575 for GENERAL GOVERNMENT BUILDINGS)

Results: YES 378 NO 332

ARTICLE 23: (\$16,200 for GENERAL GOVERNMENT EQUIPMENT)

Results: YES 449 NO 262

ARTICLE 24: (\$448,722 for POLICE DEPARTMENT)

Results: YES 452 NO 270

ARTICLE 25: (\$36,218 for EMERGENCY MEDICAL SERVICES)

Results: YES 636 NO 87

ARTICLE 26: (\$241,618 for FIRE DEPARTMENT)

Results: YES 525 NO 195

ARTICLE 27: (\$850 for EMERGENCY MANAGEMENT)

Results: YES 557 NO 157

ARTICLE 28: (\$1,016,311 for HIGHWAY DEPARTMENT)
 Results: YES 511 NO 208

ARTICLE 29: (\$3,500 for TOWN LANDS)
 Results: YES 445 NO 266

ARTICLE 30: (\$2,000 for HISTORICAL CEMETERIES)
 Results: YES 605 NO 117

ARTICLE 31: (\$25,000 for HILLSIDE CEMETERY)
 Results: YES 562 NO 159

ARTICLE 32: (\$1,706 for HEALTH REGULATING & INSPECTING)
 Results: YES 495 NO 216

ARTICLE 33: (\$1,059 for)
 Results: YES 560 NO 162

ARTICLE 34: (\$29,446 for CONSTABLES)
 Results: YES 567 NO 160

ARTICLE 35: (\$293,437 for TRANSFER STATION)
 Results: YES 574 NO 149

ARTICLE 36: (\$89,126 for RECREATION)
 Results: YES 475 NO 252

ARTICLE 37: (\$1,200 for MEMORIAL DAY DECORATIONS)
 Results: YES 533 NO 193

ARTICLE 38: (\$111,500 for LIBRARY ADMINISTRATION)
 Results: YES 475 NO 244

ARTICLE 39: (\$750 for PREVENTION/CONTROL OF FOREST FIRES)
 Results: YES 552 NO 166

ARTICLE 40: (6,109 for TREE WARDEN)
 Results: YES 441 NO 274

ARTICLE 41: (\$33,000 for RUTLAND COUNTY TAX)
 Results: YES 459 NO 255

ARTICLE 42: (\$25,000 for CASTLETON COMMUNITY SENIORS, INC)
 Results: YES 583 NO 148

ARTICLE 43: (\$3,500 for ARC – RUTLAND AREA)
 Results: YES 535 NO 185

ARTICLE 44: (\$3,600 for CASTLETON CARES, INC)
 Results: YES 561 NO 163

ARTICLE 45: (\$900 for RSVP AND VOLUNTEER CENTER)
 Results: YES 526 NO 187

ARTICLE 46: (\$6,720 for RUTLAND AREA VISITING NURSES & HOSPICE)
 Results: YES 589 NO 133

ARTICLE 47: (\$4,088 FOR RUTLAND MENTAL HEALTH SERVICES)
 Results: YES 517 NO 199

ARTICLE 48: (\$2,000 for SW VERMONT COUNCIL ON AGING)
 Results: YES 564 NO 153

ARTICLE 49: (\$1,000 for VT ASSOCIATION FOR BLIND & VISUALLY IMPAIRED)
 Results: YES 567 NO 152

ARTICLE 50: (\$300,420 for NEW POLICE DEPARTMENT)
 Results: YES 354 NO 366

ARTICLE 51: (\$12,000 for SURVEILLANCE/SECURITY SYSTEM)
 Results: YES 345 NO 372

ARTICLE 52: (APPROPRIATE "BUS REVENUE" TO REDUCTION OF TAX RATE, AT DISCRETION OF SELECTBOARD)

Results: YES 494 NO 215

ARTICLE 53: (\$100,000 for PURCHASE OF MOORE'S AUTO LOT ON ROUTE 30)

Results: YES 283 NO 430

SCHOOL ARTICLES

CASTLETON-HUBBARDTON UNION SCHOOL

ARTICLE 7: (\$10,000 for RESERVE FUND)

Results: YES 567 NO 370

ARTICLE 8: (\$6,072,335 for UNION SCHOOL BUDGET)

Results: YES 497 NO 432

FAIR HAVEN UNION HIGH SCHOOL

ARTICLE 7: (\$20,000 for RESERVE FUND)

Results: YES 1019 NO 744

ARTICLE 8: (\$7,997,635 for UNION HIGH SCHOOL BUDGET)

Results: YES 896 NO 852

During discussion of Article 52, use of the School Bus Revenue, Moderator John Burke called on Frank Taggart to express his concerns about the School budgets and his attempts to petition for a vote on the closure of Castleton Village School.

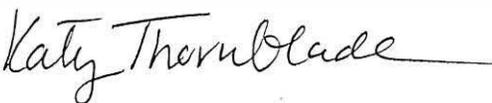
ARTICLE 5: (OTHER BUSINESS):

Selectman Joe Bruno presented retiring Selectman Tom Etori with a Plaque in honor of his years of service to the Town, many as Chairman of the Selectboard. Tom expressed his gratitude and encouraged the public to be of service to the town.

Moderator Burke called for a Motion to Adjourn to the Australian Ballot to be held Tuesday, March 3, 2015 at 8:00 AM. Motion made by Silas Loomis, seconded by Tom Etori.

Motion passed and the Meeting was adjourned at 10:30 PM.

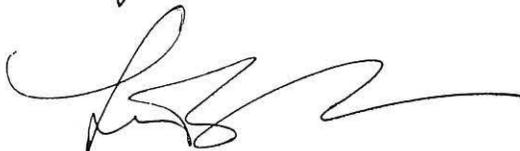
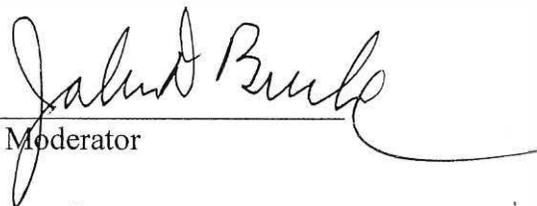
Respectfully submitted,



Katy Thornblade
Town Clerk
12/7/2005 – 3/3/2015

Approved: _____

Moderator



Justice of Peace

WARNING
Castleton Town Meeting

The legal voters of the Town of Castleton, in the County of Rutland, and the State of Vermont, are hereby warned to meet at the **Castleton Community Senior Center** located at 2108 Main Street in the Town of Castleton on **Monday, May 11, 2015 at 7:00 pm** to act on Article 1 and on the second Tuesday in May, being **May 12, 2015 at 8:00 am** at the **American Legion Crippen Fellows Post 50** in said Town to vote by Australian Ballot on Article 1. Polls close at 7:00 pm on May 12, 2015.

Article 1

Shall the Town appropriate \$300,420 for the purpose of constructing an addition to the Castleton Volunteer Fire Station for the Castleton Police Department? (Not included in the budget)

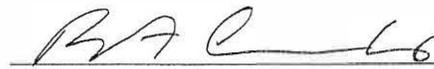
Adopted and approved at the Select Board meeting of the Town of Castleton duly called, noticed and held on March 25, 2015.

Dated at Castleton, Vermont this 25th day of March 2015

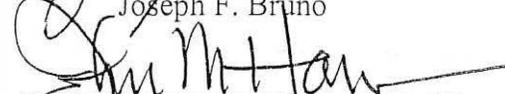
Board of Selectmen



Joseph F. Bruno



Richard A. Combs



John Hale

James P. Leamy



Robert V. Spaulding

Received for the record and recorded in the records of the Town of Castleton on 25th day of March, 2015.



Town Clerk

**MINUTES
ARTICLE 1 ELECTION
MAY 11, 2015**

Members Present: J Leamy, R Spaulding, J Bruno, R Combs, J Hale

Others present: J Burke, M Shea, P Graziano, K Thornblade, D Rosmus, S Rosmus, B Condit, D McAndrews, H Goyette, M Horton, S Loomis, P Graziano, S Day, T Day, M Combs, J Squier

The duly warned Meeting was called to order at 7:00 PM by Moderator John Burke.

This meeting is for a single issue, Article 1, read by J Burke,

ARTICLE 1: Shall the town appropriate \$300,420.00 for the purpose of constructing an addition to the Castleton Volunteer Fire Station for the Castleton Police Department? (Not include in the budget?)

Motion made by Sue Day, seconded by T Day, to discuss article 1. All voted in favor. So voted.

Article one was reread by J Burke.

B Condit asked if the dollar figure went toward increasing the parking spaces as well as the building and everything inside.

M Shea showed a draft of the parking lot on plan.

R Crowningshield read a letter in regards to a 911 call she placed Sunday 5/10/15 with a 23 minute response time as Castleton has no ambulance service. (Please see tape for complete content)

K Thornblade referenced the Lakes Region Free Press article, asking if this would eliminate the need for the trailers.

J Bruno replied that it must have been an error on the reporters end, asked if anyone had given that information, no one stated they had.

B Condit asked how much is cost the town to have a revote

J Bruno explained it would be the cost of the BCA to work the election, ect, estimated under one thousand dollars.

J Crowningshield asked if we will still be paying for the 40,000 for the buildings

J Bruno replied yes, as long as the town office still needed a home we would be paying for the trailers.

J Squire asked if the select board can deny a petition?

J Burke replied if a petition is filed and is legal you have to warn a re-vote. J Bruno added if you read your first amendment you have the right to petition your government. Some discussion followed.

K Thornblade asked if the traffic pattern would change, was a study done?

Discussion followed in regards to act 250, who is going to use driveway, ect.

S Day read a portion of a letter that she and her husband posted on Front Porch Forum in favor of the new office. (Please see tape for complete content.)

K Moore introduced herself as new to town and asked for the select board to introduce themselves, introductions followed.

F Taggart spoke about using the old fire station for the police station or closing the village school. He referenced the letter to the editor he wrote for the Rutland Herald.

T Day stated he visited the open house at the police office and asked if the state could shut down our department for the way the evidence/weapons are stored.

Chief P Montello answered they are following protocol and would not be shut down for that however they are operating at the bare minimum.

R Spaulding asked if the police or constables could respond to R Crowningshield's letter. S Stevens responded and a lengthy discussion followed.

J Burke reread the Article.

H Goyette spoke in support of the police office and not buying down the tax rate.

P Keller stated we are not solving the complete problem by not combining the town office and police station.

S Stevens stated he submitted the petition for the revote and gave a history of the police offices from the time he started here in 1997. They used the State Police building for many years without a cost to the town and for six months they were homeless and working out of the Fair Haven office. Discussion followed in regards to equipment that the state would supply if the police had their own office.

R Crowningshield asked how many times we are going to vote on this issue. A lengthy discussion followed.

T Day stated he helped the fire department move and in regards to the old fire station being used it would cost a lot of money to renovate as it is a decrepit building. We are better off selling it.

R Coombs spoke about an emergency that happened years ago, a base was set up at the Fire Station and was hard to operate there. It would help to have Police, Fire, ect together to have an Emergency Response Center that could work together. He also asked Chief Montello what he thought would improve if the office is built.

Chief Montello expressed his concern with how the community is divided and expressed his hope to improve things. If building is built he will guarantee changes, more programs, Kids in cops, working in schools, ect. He compared Castleton to Brandon, they have seven full time officers and are smaller than Castleton.

S Dechen spoke about how hard it was to work not having the technology they needed for the emergency R Coombs discussed. If everything was in one place they could have the technology to work efficiently.

S Stevens spoke about a position that was open in the department and also the option years ago that the town had to purchase the old medical center that was turned down. They want to have more activities for the kids and community to get everyone involved.

Moderator J Burke called for a Motion to adjourn the Special Town Meeting until tomorrow morning, March 12, 2015 at 8:00 when the polls open at the American Legion Post 50. Motion made by Bonnie Condit, seconded by Sue Day.

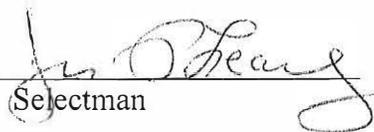
Meeting adjourned at 8:00 PM.

Respectfully submitted,



Nedra Boutwell, Town Clerk

Approved:


Selectman

Results

TOWN OF CASTLETON

May 12, 2015

BALLOT

VOTERS: Place a cross (X) in one of the boxes below:

Article 1

Shall the Town appropriate \$300,420 for the purpose of constructing an addition to the Castleton Volunteer Fire Station for the Castleton Police Department? (Not included in the budget)

YES

NO

WARNING
Castleton Special Town Meeting

The legal voters of the Town of Castleton, in the County of Rutland, and the State of Vermont, are hereby warned to meet at the **Castleton Community Senior Center** located at 2108 Main Street in the Town of Castleton on **Monday, May 25, 2015 at 7:00 pm** to act on Article 1 on the second Tuesday in May, being **May 26, 2015 at 8:00 am** at the **American Legion Crippen Fellows Post 50** in said Town to vote by Australian Ballot on Article 1. Polls close at 7:00 pm on May 26, 2015.

Article 1

Should the Town pursue acquisition of all rights of Castleton-Hubbardton Union School District #42 to the Village School on Mechanic Street in Castleton and offer to purchase same for \$1 at the end of the current school year?

Adopted and approved at the Select Board meeting of the Town of Castleton duly called, noticed and held on March 25, 2015.

Dated at Castleton, Vermont this 25th day of March 2015

Board of Selectmen



Joseph F. Bruno



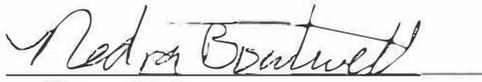
Richard A. Combs

John M. Hale

James P. Leamy

/s/ Robert V. Spaulding
Robert V. Spaulding

Received for the record and recorded in the records of the Town of Castleton on 25th day of March, 2015.



Town Clerk

MINUTES
ARTICLE 1 ELECTION
MAY 25, 2015

Members Present: J Leamy, R Spaulding, J Bruno, R Combs, J Hale

Others present: J Burke, M Shea, Constable S Loomis, T Dianne, L Witt, M Combs, T Spangenburg, D Spangenburg, F Taggart, T Kearns, J Finnegan, M Finnegan, V Waldron, B Cook

The duly warned Meeting was called to order at 7:00 PM by Moderator John Burke.

J Burke read the question, Shall the Town pursue acquisition of all rights of Castleton-Hubbardton Union School District #42 to the Village School on Mechanic Street in Castleton and offer to Purchase same for \$1 at the end of the current school year?

Motion made by Tom Kearns and seconded by Diane Spangenburg., to discuss article 1. All voted in favor. So voted.

J Burke opened with the Pledge of Allegiance.

J Burke reread the article.

T Spangenberg, chair of local school board, asked what would happen after the vote.

J Bruno responded that any one has a right to petition our government. The school does not accept petitions then the next legislative body must act on it, that's what we did. If there is a positive vote tomorrow this select board will try to schedule a meeting with the school board and offer to buy it for \$1.

T Spangenburg stated school boards in the state of Vermont are not required to accept petitions. The school board has presented financial information in the past that shows it is not a good move financially and the budget has been passed for this year. Also has questions in regards to the Deed.

F Taggart asked about the ballot being non-binding and spoke about the 1700 ownership of the land and how it could be changed. He also spoke about J Berryhill's estimate in 2012 and that it would cost 600,000.00 to renovate the school and about 3 ½ months. Also spoke about should we keep the building or sell it.

T Spangenburg asked what would happen to the building if it was bought for \$1.

J Bruno stated if the building sold it would be a savings, if renovated for town office, etc. it would cost more in heat, maintenance etc. and we would have extra room, and what would we do with it. It is speculation right now.

T Spangendurg asked why the vote is being held.

F Taggart spoke about the only things to be cut at the school would be

- Mr Ryan, the superintendent's, salary by 1/3
- We have three principals, one could be cut
- We have three nurses and only need one and 1/2
- We have six secretaries and only need four
- We could save on fuel, bringing lunches to the school, ect
- We would not have to get rid of any teachers

J Bruno answered the question of why the vote is happening, our ^{First}~~second~~ amendment.

F Taggart asked why we do not use the town gym to vote anymore.

Discussion followed regarding the year it happened, safety issues, etc. and it was discussed that the Board of Civil Authority voted to move the voting out of the school. (See tape for complete discussion)

F Taggart spoke about the feasibility study that was done.

T Kearns asked if there was any threshold for the vote, low numbers ect.

More discussion followed in regards to this being a non-binding vote.

T Spangenburg stated there is a dispute that the vote was not worded the same as the petition he had. Discussion followed about the wording of the vote.

Moderator J Burke called for a Motion to adjourn the Special Town Meeting until tomorrow morning, March 26, 2015 at 8:00am when the polls open at the American Legion Post 50. Motion made by Constable S Loomis, seconded by M Finnegan. Motion carried.

Meeting adjourned at 7:46 PM.

Respectfully submitted,



Nedra Boutwell, Town Clerk

Approved:


Selectman

Results

TOWN OF CASTLETON

May 26, 2015

BALLOT

VOTERS: Place a cross (X) in one of the boxes below:

Article 1

Shall the Town pursue acquisition of all rights of Castleton-Hubbardton Union School District #42 to the Village School on Mechanic Street in Castleton and offer to Purchase same for \$1 at the end of the current school year?

YES

NO

MARRIAGES

JULY 1, 2014 - JUNE 30, 2015

(Alphabetical by Applicant A's Name)

<u>Applicant A & Residence</u>	<u>Applicant B & Residence</u>	<u>Date</u>	<u>Place</u>
<u>Alt, Johnathan Calvin, Castleton</u>	<u>Morrill, Wendy Sue Castleton</u>	<u>7/5/2014</u>	<u>Bomoseen</u>
<u>Banks, Matthew Christopher, DC</u>	<u>Rehlen, Gibbs , DC</u>	<u>8/30/2014</u>	<u>Castleton</u>
<u>Casella, John William II, Castleton</u>	<u>Ryan, Elizabeth Robillard, Castleton</u>	<u>8/23/2014</u>	<u>Castleton</u>
<u>Coloutti, Christopher Marshall, Castleton</u>	<u>Angelo, Melissa Anne, Castleton</u>	<u>8/23/2014</u>	<u>Killington</u>
<u>Gardner, Michael John, Castleton</u>	<u>Jacobs, Shanna Hattie</u>	<u>8/2/2014</u>	<u>Grand Isle</u>
<u>Gilbert, Clayton Nelson, Castleton</u>	<u>Rylands, Johanna Mary, Castleton</u>	<u>9/13/2014</u>	<u>Fair Haven</u>
<u>Gray, Peter Barrie, Castleton</u>	<u>Fedorova, Olga, Castleton</u>	<u>8/29/2014</u>	<u>Fair Haven</u>
<u>Gross, Christopher William, Castleton</u>	<u>Daley, Amanda Leigh, Castleton</u>	<u>10/11/2014</u>	<u>Killington</u>
<u>Jackson, Christopher Ryan, Castleton</u>	<u>Ladd, Kylie Marie, Castleton</u>	<u>8/23/2014</u>	<u>West Haven</u>
<u>Kafer, Paul Albert, Castleton</u>	<u>Miller, Danielle Nicole, Castleton</u>	<u>11/27/2014</u>	<u>Castleton</u>
<u>Larson, Cody Thomas, Castleton</u>	<u>Doran, Heidi Anne, Castleton</u>	<u>6/27/2015</u>	<u>Castleton</u>
<u>Monaco, Anthony Michael, Castleton</u>	<u>Delpha, Kolette, Castleton</u>	<u>12/24/2014</u>	<u>Castleton</u>
<u>O'Rourke, Bryan Patrick, Castleton</u>	<u>Bridge, Emily Ann, Castleton</u>	<u>9/20/2014</u>	<u>Castleton</u>
<u>Pellerin, Daniel Paul, Castleton</u>	<u>Bombardier, Micheline Marie, Castleton</u>	<u>8/8/2014</u>	<u>Castleton</u>
<u>Perkins, Zackary Robert, Castleton</u>	<u>Chambers, Bethany Carole, Hubbardton</u>	<u>11/8/2014</u>	<u>Castleton</u>
<u>Sheldrick, David Jesse Sr, Castleton</u>	<u>Jackson, Joan May, Castleton</u>	<u>9/20/2014</u>	<u>Wells</u>
<u>Whittemore, Brad Joseph, Bomoseen</u>	<u>Bride, Hannah Elizabeth, Bomoseen</u>	<u>5/9/2015</u>	<u>Wallingford</u>
<u>Wood, Spencer Dean Jr, Castleton</u>	<u>Manney, Amanda Jane, Castleton</u>	<u>8/30/2014</u>	<u>Castleton</u>
<u>Woods, Robert Roland, Castleton</u>	<u>Ashe, Sarah Elizabeth, New York</u>	<u>10/18/2014</u>	<u>Castleton</u>

DEATHS (BY NAME) JULY 1, 2014 - JUNE 30, 2015

Name	Sex-Age	Date of Death	Place	Residence
Alexander, James Arthur	M - 71	7/14/2014	Rutland	Castleton
Anderson, Margaret Ellen	F - 69	4/23/2015	Castleton	Castleton
Batease, David M	M - 54	9/27/2014	Rutland	Castleton
Beayon, Everett James Sr	M - 87	11/24/2014	Castleton	Castleton
Bertrand, Ronald Francis	M - 76	1/16/2015	Rutland	Bomoseen
Blankenship, Joyce Hazel	F - 81	8/10/2014	Castleton	Castleton
Boyington, Bryan Earl Sr	M - 64	11/8/2014	Castleton	Castleton
Briggs, Stephanie Marie	F - 23	1/29/2014	Castleton	Castleton
Brothers, Robert Joseph	M - 84	8/13/2014	Bomoseen	Bomoseen
Brown, Marcellus L Jr	M - 85	7/18/2014	Bomoseen	Bomoseen
Bushey, Eleanor Emma	F - 89	12/19/2014	Castleton	Castleton
Champagne, Maureen Lee	F - 72	3/10/2015	Rutland	Castleton
Dimick, Elizabeth M	F - 84	12/9/2014	Rutland	Castleton
Doran,Pauline	F - 87	5/29/2015	Castleton	Fair Haven
Edgerton, Jack Edward	M - 59	10/24/2014	Castleton	Castleton
Fowler, John E	M - 80	8/28/2014	Rutland	Castleton
Hancsarik, Josephine Sophia	F - 99	2/5/2015	Castleton	Hydeville
Harris, Robert E	M - 76	8/20/2014	Castleton	Castleton
Jennings, James	M - 87	7/29/2014	Castleton	Castleton
Kemnitzer, Donald Frederic	M - 87	5/6/2015	Bomoseen	Bomoseen
Kish, Andrew F	M - 59	2/15/2015	Castleton	Castleton
Madgwick, Patricia Ann	F - 62	6/4/2015	Rutland	Castleton
Nichols, Mary Elizabeth	F - 86	5/20/2015	Rutland	Castleton
Orcutt, Rodney E	M - 72	1/30/2015	Rutland	Castleton
Peltier, Herbert John	M - 89	12/17/2014	Rutland	Castleton
Pockette, Phillip A	M - 66	5/21/2015	Rutland	Castleton
Poremski, Valerie Taranovich	F - 95	11/12/2014	Castleton	Bomoseen
Ross, Nicholas Edward	M - 66	3/25/2015	Rutland	Castleton
Royce, Rodney C	M - 60	5/17/2015	Bomoseen	Bomoseen
Satton, Thomas V	M - 74	11/12/2014	Rutland	Castleton
Scott, Michael J	M - 56	7/25/2014	Rutland	Hydeville
Shiple, Fleda E	F - 82	3/12/2015	Rutland	Castleton
Smith, Joseph J	M - 56	3/1/2015	Rutland	Castleton
Stanyon, Harold L	M - 76	7/15/2014	Rutland	Castleton
Tobin, Gordon	M - 66	4/28/2015	Burlington	Castleton
Towers, Martha	F - 102	8/24/2014	Rutland	Castleton
Traverse, Robert Henry	M - 64	6/8/2015	Castleton	Castleton
Vale, Ann D	F - 83	5/12/2015	Castleton	Castleton
Valenty, Armand Paul	M - 86	12/24/2014	Castleton	Castleton
Watts, Douglas	M - 88	4/7/2015	Castleton	Castleton
Woodbury, Bessie May	F - 88	2/16/2015	Castleton	Castleton
Woodburv, Betty	F - 82	4/27/2015	Rutland	Castleton

**TOWN OF CASTLETON
COMBINED BALANCESHEET
JUNE 30, 2015**

	General Fund	Special Revenue Fund	Reserve Fund	Total Governmental Funds	Library Fund	Sewer (Enterprise) Fund
Assets:						
Cash	938,741		779,848	1,718,589	36,954	
Cash held with fiscal agent			145,877			
Investments				0		
Property Tax (Sewer) Receivables, net	395,488			395,488		28,769
Other Receivables, net	11,780			11,780		18,662
Due From Other Governments		51,425		51,425		
Prepaid Expenses	114,293			114,293		
Due From Other Funds	1,129		288,871	290,000		317,126
Capital Assets						7,109,280
Less Accumulated Depreciation						(5,129,101)
Total Assets	<u>1,461,431</u>	<u>51,425</u>	<u>1,214,596</u>	<u>2,581,575</u>	<u>279,802</u>	<u>2,344,736</u>
Liabilities:						
Accounts Payable	105,901	4,381	2,541	112,823	22	97,742
Accrued Payroll & Related Liabilities	28,602	427		29,029	760	1,095
Other Accrued Expenses	8,305			8,305		6,004
Due To Other Funds	590,797	15,200		605,997	1,129	
Deferred Revenue	8,029	31,417		39,446	84,550	177
Deferred Revenue-property taxes	215,079			215,079		
Bonds Payable-Current						88,365
Bonds Payable-LT						271,696
Total Liabilities	<u>956,713</u>	<u>51,425</u>	<u>2,541</u>	<u>1,010,679</u>	<u>86,461</u>	<u>465,079</u>
Fund Balances:						
Reserved:						
Prepaid Expenses	114,293			114,293		
Used to reduce amount to be raised by taxes	-			0		
Highway	333,734			333,734		
Capital Reserves			1,212,055	1,212,055		
Unreserved:						
Undesignated	56,691			56,691		
Designated-Public Safety				0		
Restricted for Community Development				0		
Invested in capital assets, net of related debt					193,341	
Unrestricted						1,620,118
Total Fund Balances	<u>504,718</u>	<u>0</u>	<u>1,212,055</u>	<u>1,716,773</u>	<u>193,341</u>	<u>259,539</u>
Total Liabilities and Fund Balances	<u>1,461,431</u>	<u>51,425</u>	<u>1,214,596</u>	<u>4,261,031</u>	<u>279,802</u>	<u>1,879,657</u>
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.				4,143,747		
Other long-term assets are not available to pay for current period expenditures and therefore are deferred in the governmental funds.				215,079		
Long-term liabilities, including capital leases payable, are not due and payable in the current period and therefore are not reported in the funds.				(1,814,568)		
Net position				<u>4,261,031</u>		<u>1,879,657</u>

TAX RATE CALCULATION 2015 - 2016						
	Town	School		Total	Total	Total Town
		Homestead	Non-residential	Town + Homestead	Town + Non-residential	+ Homestead + Non-residential
Amount to be raised by taxes	2,025,011.77	2,760,884.51	4,434,457.72	4,785,896.28	6,459,469.49	9,220,354.00
Municipal & Education Grand List @ 08/21/15	4,749,172.25	1,920,214.50	2,835,149.73			
Tax Rate = $\frac{\text{Amt to be raised by taxes}}{\text{Grand List}}$ (rounded)	0.42639 0.4264	1.43780 1.4378	1.56410 1.5641	1.8642	1.9905	
Municipal & Education Grand List @ 08/21/15 x Tax Rate	4,749,172.25 0.4264	1,920,214.50 1.4378	2,835,149.73 1.5641	1.8642	1.9905	
Total to be raised by taxes (rounded)	2,025,047.05	2,760,884.41	4,434,457.69	4,785,931.46	6,459,504.74	9,220,389.15
Variance (due to rounding)	35.28	-0.10	-0.03	35.18	35.25	35.15

**Treasurer's Report of Cash Balances
as of 06/30/15**

Operating Account Checking	\$938,316.38
Total Operating	\$938,316.38
Cash on Hand/In Transit	\$425.00
Reserve Account	\$779,848.55
Total Reserve	\$779,848.55

Verified to Auditors Report

Nancy L Trudo/Treasurer

FINAL 411 8/14/15

08/14/2015
11:16 am

2015 Castleton GL as Billed Grand List
Form 411 - (Town code: 129)
Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education. Listed Value
Residential I R1	1,285	289,952,800	144,425,308	145,527,492	289,952,800
Residential II R2	260	67,098,900	43,456,169	23,642,731	67,098,900
Mobile Homes-U MHU	94	2,262,700	1,389,285	873,415	2,262,700
Mobile Homes-L MHL	48	3,661,100	1,961,788	1,699,312	3,661,100
Seasonal I S1	172	44,967,900	1,212,200	43,755,700	44,967,900
Seasonal II S2	13	1,468,400	0	1,468,400	1,468,400
Commercial C	108	31,122,500	0	31,122,500	31,122,500
Commercial Apts CA	14	6,442,200	0	6,442,200	6,442,200
Industrial I	5	4,335,800	0	4,335,800	4,335,800
Utilities-E UE	2	7,428,700	0	7,428,700	7,428,700
Utilities-0 UO	1	5,000	0	5,000	5,000
Farm F	11	5,207,800	2,183,100	3,024,700	5,207,800
Other O	21	1,926,100	318,300	1,607,800	1,926,100
Woodland W	11	1,043,000	0	1,043,000	1,043,000
Miscellaneous M	305	16,233,500	0	16,233,500	16,233,500
TOTAL LISTED REAL	2,350	483,156,400	194,946,150	288,210,250	483,156,400
P.P. Cable	1	891,507		891,507	891,507
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	891,507		891,507	891,507
TOTAL LISTED VALUE		484,047,907	194,946,150	289,101,757	484,047,907
EXEMPTIONS					
Veterans LOK	28/28	280,000	230,000	50,000	280,000
Veterans >LOK		813,300			
Total Veterans		1,093,300	230,000	50,000	280,000
P.P. Contracts	1	891,507			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	1/1	165,075			
Owner Pays Ed Tax	0/0	0			
Total Contracts	2/1	1,056,582	0	0	0
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	54/54	6,980,800	2,359,200	4,621,600	6,980,800
Special Exemptions			0	272,309	272,309
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		9,130,682	2,589,200	4,943,909	7,533,109
Total Exemptions		9,130,682	2,589,200	4,943,909	7,533,109
TOTAL MUNICIPAL GRAND LIST		4,749,172.25			
TOTAL EDUCATION GRAND LIST			1,923,569.50	2,841,578.48	4,765,147.98
NON-TAX			89 NON-TAX PARCELS 1'RE NOT INCLUDED ON THE 411		

TAX & SEWER COLLECTION SUMMARY

CURRENT REAL & PERSONAL PROPERTY

Original Amount Billed	\$9,020,237.71	
Adjustments:		
Additions	942.36	
Deletions	(18,344.55)	
Adjusted Total Amount to Collect		\$9,002,835.52
Collections		(8,664,223.53)
Advance Payments		(2,919.42)
Computer Transfers		0.00
Small Balance Adjustments		(17.41)
Total Outstanding Current Taxes as of 6/30/15		\$335,675.16

DELINQUENT REAL ESTATE & PERSONAL PROPERTY

For Collection 07/01/14	\$272,949.32	
Adjustments:		
Additions	0.00	
Deletions	\$ -	
Adjusted Total Amount to Collect		\$272,949.32
Small Balance Adjustments		0.00
		(7.78)
Collections		(244,008.91)
Total Outstanding Delinquent Taxes as of 6/30/15		\$28,932.63

TOTAL OUTSTANDING TAXES AS OF 06/30/15

\$364,607.79

CURRENT SEWER

Original Amount Billed	\$424,504.00	
Adjustments:		
Additions	89,918.07	
Deletions	(2,942.35)	
Adjusted Total Amount to Collect		\$511,479.72
Advance Payments		(47.72)
Small Balance Adjustments		(5.71)
Computer Adjustments		0.00
Collections		(481,605.42)
Total Outstanding Current Sewer as of 06/30/15		\$29,820.87

DELINQUENT SEWER

For Collection 07/01/14	\$32,108.94	
Adjustments:		
Additions	0.00	
Deletions	0.00	
Small Balance Adjustments		(7.65)
Collections		(29,830.73)
Total Outstanding Delinquent Sewer as of 06/30/15		\$2,270.56

TOTAL OUTSTANDING SEWER AS OF 06/30/15

\$32,091.43

Town Manager's Report

This year has been filled with challenges, which I believe a better word is opportunity for the Town. Since conversations of goals and priorities have been center-stage much has been accomplished. On the financial side, governmental-wide activities net position of the Town increased from \$4,074,298, to \$4,261,031. The business-type activities net position of the Town increased from \$1,785,058 to \$1,879,657. The governmental activities unrestricted net position, the part of net position that can be used to finance operations without constraints externally imposed by creditors or imposed by law through constitutional provisions or enabling legislation stood at \$1,314,012. Also for the year, governmental- wide activities total revenues of \$3,682,689 and total expenses of \$3,309,946 and transfers-out of \$186,010 resulting in a change in net position \$186,733. For the year, business-type activities reported total revenues of \$575,285 and total expenses of \$666,696 and transfers-in of \$186,010 resulting in a change in net position \$94,599. Having said that, the financial position of the town is good.

As to Capital, the town had \$4,143,747, net of accumulated depreciation, invested in capital assets including land, buildings and improvements, vehicles and equipment for governmental activities. The amount represents a \$1,177,836 increase from the prior year. Significant capital asset additions consisted of the following:

- Capital items and equipment are aging and depreciating, new assets are few.
- Additional assets include a new fire station building
- New highway dump truck and police vehicle

Mid-budget cuts in line-items aided in a budget surplus of \$56,691, on the other hand Financing of the fire station Bond for twenty-years \$1 18,000. This expense adds to a cost that was not there last year.

Decrease in fuel prices, has been a pleasant relief in expenses as to fuel products. A Culvert Inventory was completed, paving of roads included a cost of approximately \$245,045 which included North Road, Rice Willis Road, Blissville Road, River Street, Johnson-Spooner, Elm Street Fire Station parking area and some maintenance to Mahar Road. The process of considering how Capital Items and their budget, as a separate entity with a light of its own has been helpful in focusing on goal formulation and priorities.

Wastewater cost have not be changed in nine years, and has run its toll with our aging infrastructure.

Wastewater cost needed to off-set, which resulted an increased to \$451.20 per year per ECU. This rate is still among the lowest in the county

In order for the Town to experience the highest level of success it is important to understand:

- Best practices indicate that one-time revenues should NEVER be used for operational cost. Rather, they should be put in a Capital fund thus creating an asset to and stronger financial position.
- Reserve funds should be adequately funded to use for future Capital expenditures which will stabilize the municipal tax rate

ANIMAL CONTROL

The number of calls I received within the fiscal year was about the same as years past. The number of feral cat complaints have dropped. If you have feral cats and don't want them around give me a call, I have a few have-a-heart traps to loan out. I received numerous complaints last fall and spring from residents who were seeing fox and skunks, neither of which I deal with. If you are having problems with rodents I have a small have-a-heart trap to loan, or call an exterminator.

I receive numerous calls from people who have lost their pet, and from people who have seen a pet running loose. If you have lost a pet I recommend that you contact me, any neighboring town ACO's and the Rutland County Humane Society. Only one out of ten pets found have some sort of ID tag. Article 3.3 of the Castleton Animal Control Ordinance states, that all dogs over six months of age are required to wear a collar or harness with a current license tag attached. It is State Law that you must license your dog over six months of age by April 1st of each year.

For the 2014-2015 fiscal year 23 complaints were handled;

19 noise/harassment complaints
2 cruelty/neglect complaints
2 feral cat complaints

Other incidents reported or handled;

6 dogs impounded for running at large and returned to owners
2 feral cats trapped
4 stray/abandoned dogs

I also receive call about sick or strange acting wild animals. If you have a problem with a wild animal stay away, do not approach or touch, call a local game warden or 1-800-4RABIES to report this problem.

If you have a domestic pet or animal problem or concern I can be reached at;

Monday -Friday 468-3033
Evenings/Weekends 468-5293

Respectfully submitted,
Kevin Mulholland, Animal Control Officer

BOARD OF LISTERS

The Board of Lister's consists of three (3) elected officials. They have charge of determining the value of all taxable property in the town at 100 percent of fair

market value. The Town of Castleton total number of listed Real Value parcels is 2350.

This was a very busy year for the Board of Lister's in managing and completing a town wide reappraisal. The Town of Castleton completed a reappraisal program over a two year period. The goal was to set fair market value for town wide assessments. The data collection, booking appointments, and doing the inspections was an intense process. The Town of Castleton contracted New England Municipal Consultants to complete this reappraisal and the process was completed for the 2015 Grand List for fair market values as of April 1, 2015. Three years of sales from April 1, 2012 through April 1, 2015 were evaluated. The last time a town wide reappraisal was completed was over 10 years ago.

The milestones completed were the following:

- A public user friendly computer was set up outside the Lister's office in the town office for printing listers cards eliminating the mass printing of all listers card to be put in many books. The public has stated the computer based system has been very useful. Again, this system has been an excellent analysis tool. New England Municipal Consultants (NEMC) donated this computer to the town and set it up with the Patriot software. This data is frozen and cannot be changed by the public.

- Preliminary Hearings were held May 27-30, 2015 at the new Firehouse where the president of NEMC with his inspectors; and Lister's were available to answer taxpayer's questions. This was a huge success to be transparent about the process, explain the data analysis and answer questions. Approximately 300 taxpayers took advantage of this preliminary talk with the contractor hired to do the town wide reappraisal. "We would like to thank the Town of Castleton Fire Department for their graciously offering their new facility for these meetings."

- Go to the Town of Castleton web site at www.castletonvermont.org and then to Board of Lister's for the results of the town wide reappraisal.

Grievances: Grievances were held July 8 – July 24, 2015. Three Hundred Eighteen (318) grievances were filed with the Town of Castleton Lister's and Ninety One (91) of those appealed the assessed value of the property to the Board of Civil Authority.

Our Common Level of Appraisal: (CLA), set by the state is 98.14% (of fair market value) and the Coefficient of Dispersion (COD) 7.38.

Declaration of Homestead: Vermont State Form HS-122: Vermont resident homeowners must annually file a Declaration of Homestead on their principal dwelling

as of April 1, 2015. Go to the State of Vermont web site at <http://tax.vermont.gov> for instructions and due dates. Most importantly make sure to file your homestead by using the SPAN # on the tax bill where you reside.

Veterans Exemptions: We would like to thank you for your service. The state has changed the procedure to apply for the Veteran Exemption. An application to the Office of Veteran Affairs in Montpelier must be filed and they determine the exemption. Go to www.veterans.vermont.gov to download the application. We also have the applications at the main lobby in the town office.

Respectfully submitted:

Lois Witt
Jan Wilson
Sharon Ryan

CASTLETON CEMETERY ASSOCIATION

As can be seen later on in this report, we managed our budget well and our grant from the voters combined with our income from lot sales and burials allowed us to keep Hillside Cemetery in excellent shape.

Over the winter we will remove some dead and dangerous trees and, budget allowing, will plant some new trees to take their place.

While it is unfair to single out Trustees, helping get us solidly on our feet is in large part due to our Treasurer, Phyllis Blanchard. Our Superintendent Reggie Beayon and his crew member Ryan Woods did an excellent job but without the oversight of our Sexton, Mike Eagan it wouldn't have been as well-groomed as it was. Thus, a special thanks to Phyllis and Mike.

Finally, a special tribute is in order for one of our Vice Presidents, Pat Eagan. When I couldn't be at a meeting, I could always count on Patrick to handle it in my absence. We will miss his wisdom and his humor and thank him for his years of service he gave us prior to his death.

Respectfully submitted,
John D. Burke, (Pres).
Rob Barber, (1st Vice)
Pat Eagan (2nd Vice)
Phyllis Blanchard, (Treas.)
Sara Grey, (Secretary)
Mike Eagan, (Sexton)
Si Loomis ((Asst. Sexton)
Ray Ladd (Lot Sales-Non Voting)

Trustees: Lois Ladd, Joan Lord, Aleda Dutton, Richard Hall, Jr., MaryAnn Jakubowski, Todd Boutwell

REGIONAL AMBULANCE SERVICE CASTLETON FIRST RESPONDERS

The Regional Ambulance Castleton First Responders are comprised of volunteer Castleton residents, Castleton State College Students and members of the Castleton Police Department. We provide early treatment to stabilize patients for transport. Regional Ambulance Service provides advanced treatment and transport to Rutland Regional Medical Center.

During Fiscal Year 2014-2015 Regional Ambulance Castleton First Responders were called out 438 times. Our volunteer responders attempt to cover the community 24 hours a day 7 days a week as long as the volunteers are available. Regional Ambulance Service has an excellent response time to our emergency calls. Additional responder's are always needed and welcome. If you have an interest in becoming a Regional Ambulance Castleton First Responder and would like more information you may call the town office at 802-468-5319.

This year we would ask all residents to please update their 911 address signs that have become faded or worn due to the inclement weather. This will help us to find your home when you have an emergency.

On behalf of our team I would like to thank the Castleton Police Department, Castleton Fire Department, Castleton Constables and Vermont State Police for their dependable and rapid response. Their help and presence at our calls is greatly appreciated.

Respectfully submitted
Walter Ducharme Field Chief RAS/CFR

CASTLETON FREE LIBRARY

Contemporary libraries are often described with buzzwords like "transition" and "innovation". We, too, have embraced new trends at Castleton Free Library to keep pace with changing needs for information and creative pursuits in our community, but we also value tradition. To us, connectivity means both high-speed internet access and provision of opportunities to connect with neighbors and talk face-to-real-face. People use the library to find jobs, apply for Social

Security, access tax forms, use email, watch movies, play games, and connect via social media; but they also catch up with friends while checking out library materials and attending programs for all ages.

Our littlest patrons made new friends at weekly Playgroups and Story Hours. School-aged kids did kitchen chemistry, made squishy circuits, built marble raceways, and performed "Thriller" on the library lawn. The Maker Movement was the rage for 'tweens, who wired Makey Makeys and Arduinos, sewed with conductive thread and LED's, hacked toys, dabbled in coding, learned to solder, and used a sewing machine to upcycle old clothes. And adults discussed science issues and great books, learned about Nepal and medicinal plants, and enjoyed social events. In all, about 3,000 people attended 149 programs in FY 14-15, 68 of which were presented cooperatively with other community organizations including the Friends of CFL, Castleton Recreation, Rutland County Parent-Child Center, Castleton Village School band, and the Castleton Woman's Club. We thank these partners for making it all possible, and the Vermont Department of Libraries for Maker and Early Literacy Initiative grants.

Limited space keeps our physical holdings at about 20,425 books, 4,025 AV materials, and 43 print magazine subscriptions. Additionally we subscribe to 60 databases and other online collections, enabling patrons to download e-books and audios, take free classes, learn basics of foreign languages, access professional journals, research law and health topics, view Chilton's manuals, begin genealogy searches, and much more. Of our library visitors, 2,350 are registered borrowers who checked out over 12,000 items, 206 of which were obtained through our interlibrary loan network.

We continued improvements in the children's room with new energy efficient windows and bright birch rolling bookcases. The upstairs floor was refinished, and the boiler was repaired.

We bid a fond farewell to John Klein, Trustee Chair and Castleton State College liaison for many years, and welcomed Pam Arel to the board. She came to us with previous library trustee experience and an extensive background in museum and school-based work.

We extend our sincere gratitude to the great number of volunteers who have kept our library going through acts of kindness large and small. Every bit helps! Extra special thanks to the steadfast volunteers who have stuck with us year after year on a weekly basis: Kathleen Foley, Denise Nagle, Sally Grace, JoAnn Richardson, and Joan Eaton. Thanks also to Castleton State College for providing us with a wonderful work-study student, Reba Miller.

For news updates, please visit our webpage (castletonfreelibrary.org) and like our Facebook page.

Respectfully submitted,
Tom Kearns (chair)
Mary Waite (clerk)
Pam Arel (treasurer)
Dick Diehl
Tina Rampone

Jan Jones (library director/children's services)
Meg Fitch (technology wrangler/adult services)

CEMETERY OVERSEERS

The Cemetery Overseers continue to monitor and restore the historic cemeteries in town. This summer the local Church of Christ sponsored youth groups from Texas and Connecticut who came here for community service projects. One group worked for us cutting brush at the two cemeteries on Blissville Road. The larger cemetery (the Bliss graveyard) was so overgrown that it could only be found if you know exactly where to look. The group and their chaperons not only removed all the brush and trees from this latter cemetery, but also helped erect a wire fence and cut a wide path from the entrance to the road. One of the Overseers, Jon Pintello, is making a nice gate for the entrance. We wish to thank both the local Church of Christ and the youth group from Texas for all their hard work to restore these cemeteries. We also wish thank the town for the use of a truck and driver to haul away the brush and trees.

We plan to repair the headstones in the Bliss Cemetery and continue to repair the main street headstones in the coming year. We also have several cemeteries still in need of fencing and brush removal.

Again, we wish to thank those who volunteered to keep some of the smaller cemeteries mowed and brush free. Their efforts are greatly appreciated.

Respectfully Submitted,
Kenneth Flowers
Raymond Ladd
Jon Pintello

CONSTABLE'S DEPARTMENT

As we close out the 2014 / 2015 year 1st Constable Silas R. Loomis and 2nd Constable Scott Stevens have handled the following complaints and services. This report does not include October, November or December of 2015.

Motor vehicle Incidents: vehicle collisions, both town and interstate Route 4, E/W; (State Police calls), motor vehicle complaints, motor vehicle incidents, lockouts, vin checks, motor vehicle assists, motor boat complaints, ATV/UTVS complaints, village skateboard complaints, attempts to locate subjects, noise

complaints, suspicious vehicles and people, elderly, health and welfare checks upon request, assistance to C.P.D. or F H PD, assistance to Castleton Volunteer Fire Dept., and/or EMS First Responders. Also, we have assisted other training agencies.

Your Constables have been supporting a program called "Operation School Child Safety" is still in full swing at the Castleton-Hubbardton Union Grade School. This program is supported by the Castleton Constable's Department and Castleton Town Police Dept. too. This is truly one of our most important community policing project that we support.

The Constables and Police will remind the general public about trespassing on Railroad tracks and their adjoining properties. This is a crime in the State of Vermont.

Constable Silas R, Loomis is still working with the Vermont Criminal Justice Training Council with Executive Board and Vermont League of Cities and Towns Public Safety committee. Along with those appointment our other Constable Loomis, is now on Governor Law Enforcement, Advisory Committee. Constable Stevens is still a Certified Instructor at the VPA and VCTJC.

The Constables appreciates the support again of our local and regional agencies. This include: The Castleton Board of Selectmen, Town Manager, Chief of Police and Police Department of Castleton as well as Fair Haven Police Dept., Town Clerk, office workers in the town office, Castleton Town Highway Crew, Road Forman, Town Highway Mechanic, Castleton Vol. Fire Dept., First Responders EMS. Constables From Fair Haven, Poultney, Pawlet, Wells, Hubbardton, and Benson, Vermont State Police, High Sheriff of Rutland County and our Fish and Game Wardens.

The funding for the Constables Department is still the issue with Level Funding keeps coming up. We have to increase our budget in 2016 with Vehicle maintenance and the other Electronics Equipment maintenance programs. We do know about Tax's because both of us are Tax payers in the Town of Castleton too.

Both Constables would like to say "Thank You" to one of the Life Time workers in our Town Office Mary Ann Jakubowski. We hope you enjoy your retirement and Thanks for many years seeing your Smile and your Kindness to the Public. A JOB WELL DONE!

Again we are so grateful to Tax payers and Voters for support for your Constables Department and still wish to serve you to the best of our abilities. Our pledge is still to continue to emphasis on Rural Policing,

Community Policing, Public Safety, Public Relations and Traffic Safety. We pledge to serve and protect you with or without funding from the Tax payers and our Voters in the Town Of Castleton. We thank you for the years of your support.

Remember we aren't in the BUSINESS to make REVENUE for the Town of Castleton. This a SERVICE to you the Tax payers and Voters.

Respectfully Submitted,
Silas R. Loomis 1st Constable
Scott A. Stevens 2nd Constable

FIRE WARDEN REPORT

This year the Fire Warden issued only 89 burn permits. This is a very small percentage of the number of permits that residents should have requested. It saves the fire department and the town a lot of time and money with a simple phone call.

With your 'help' during the long dry spell we had this summer, we only responded to four (4) small brush & grass fires and one (1) large one.

Please remember that it is '**NOT OK**' to have an open fire without a permit.

The permitting process is easy; you must call 265-3046 or 342-0167 and leave a message indicating:

- Who you are
- What you will be burning
- When you would like to burn
- Where you will burn (the address) and your phone number at least 24 hours in advance

By doing the above, you and the Town are better protected from the consequences of illegal burning. Remember only clean natural wood, brush & grass may be burned. **NO PAINTED, PLYWOOD OR PRESSURE TREATED WOOD.** The only return call you will received is if there are questions.

I would like to thank everyone on the Castleton Volunteer Fire Department for their help with fire protection.

Respectfully submitted,
Heath Goyette



GREEN UP VERMONT

PO Box 1 191 Montpelier, Vermont 05601-1191
(802)229-4586 or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Town report information for Green Up Day, May 2, 2015

Green Up Day marked its 45th Anniversary in 2015! Green Up Vermont, a nonprofit 501(c) (3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** The success of Green Up Day depends not only on individual's volunteering to clean up, but also on financial support given by both the public and private sectors throughout Vermont. New, starting in 2015, people can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont Income Tax Form.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns has been an essential part of our operating budget. It enables us to cover about 15 percent of the budget. Funds help pay for supplies, including over 48,000 Green Up trash bags, and promotion, education and services of two part-time employees.

Mark Your Calendar!
May 7, 2016 Green Up Day,
46 years of tradition!

Join with people in your community to clean up for Green Up Day,
Always the first Saturday in May.

Respectfully submitted,
Julie Finnegan
Green-Up Coordinator

POLICE DEPARTMENT

The Town of Castleton thanks the tax payers for their financial and voting support for the Castleton Police Department's operation. The newly soon to be constructed police station will be an excellent asset along with the Fire Department building where all the emergency services are located. The building represents a professional atmosphere where the police officers can conduct their duties with more space and equipment.

I want to thank the entire Castleton Community for the financial and voter support that you have so graciously blessed this police department with during this past year. I thank Castleton residents Silas Loomis and Scott Stevenson for garnering support and petitioning for a new police station. After a revote, the new station became a reality. As the project continues towards its completion, I will be posting a pictorial gallery on the Town website.

The following contributors are recognized for their financial donation support to this department: Ducharme's Funeral Services, R&D Automotive Specialties, Castleton Village Store, The Blue Cat Bistro, Birdseye Diner, Browns Auto Salvage, Woodard's Marina, Gilmore's Hardware, Castleton Corners Deli, Castleton University, Lions Club, The Masons, The American Legion Post 50, Gilbert's Realty Offices, The Iron Lantern Restaurant, Law Offices of Ted Parissi and many other private citizens that I have met and talked with during this past year. These donations were able to equip our cruisers with weapon racks, and our officers with (3) new Tasers. Our success is based on the cooperation and effective communication between the community and our officers. That trust is built on the confidence and transparency of each officers' actions and professionalism. I hope that the trust and professionalism of our officers continues to garner your support for years to come. The new addition of a new police station is immensely appreciated.

This statistical report reflects the past year of administration, July 1st, 2014 to June 30th, 2015. Castleton Officers responded to 1520 service calls. Listed below are the summary totals of the of the call types:

Alarm (Residential/Business)	97
Accident-Fatality	1
Accident-Personal Injury	23
Accident-Property Damage	72
Agency Assist	102
Alcohol Offense	62
Animal Problem Complaint	21
Arson (Vehicle)	1
Assault Complaint	8
Attempt to Locate	2
Burglary	16
Background Check	18
Citizen Assist	113
Citizen Dispute	33
Custodial Dispute	3
Dead Body	6
Directed Patrols	77
Disorderly	5
DLS-Criminal	23
Drugs	4
DUI	16
Complaint	13
Intoxicated Person	14
Littering Complaint	4
Medical Emergency	84
Motor Vehicle Complaint	98
Noise Disturbance	34
Overdose	4
Parking Complaint	7
Phone Problem Complaint	7
Property Watch	4
Service of Abuse Order	25
Sexual Assault	0
Sex Offender Registry	1
Suicide Attempt	7
Suspicious Person/Circumstance	139
Theft Complaint	42
Threatening Complaint	18
Traffic Hazard	26
Traffic Offense	7
Trespassing Complaint	12
Unlawful Mischief	1
Vandalism Complaint	13
VIN Inspection	55
Wanted Person	6
Welfare Check	36
TOTAL CALLS	1520

There were 114 arrests for Vermont State criminal violations and Castleton officers issued 686 Vermont Civil Traffic Violations. The increase in traffic violations are due to the extra patrols and commitment in highway safety. We had received multiple residential concerns on speeding violations. We developed a plan to enforce traffic violations at specific

locations and times that resulted in an increase of violation issuance. The increase of arrests is a direct result in solving the many burglary and theft investigations. Also a proactive approach in criminal violation enforcement throughout the community. The Department's officers are Detective Steve Dechen, Officer Cheri McDermott, Officer Mike Hoffman, and newly hired Tyler Tavares who is scheduled to attend the 101st Vermont Law Enforcement Basic Training Class in February 2016. Officers Scott Alkinburgh, and Officer Mark Fiore are employed as part-time officers. Officer Justin Szarejko continues to provide this department with excellent administrative and patrol duties as a valuable member of this department. Officer Scott Stevens (who also is the 2nd Constable) has utilized his relentless commitment in providing resources to furnish the new police station after its completion. Each officer brings their unique skill set in performing their duties. I hope that if you haven't met any of these officers please stop by to introduce yourself. All these officers are excellent men and women that use their maturity and knowledge in providing the necessary services for the Castleton Community.

We have been able to maintain our commitment in providing the services needed for extra patrols through Federal Grants and Service Contracts. We were able to upgrade some of our equipment for the police department through incentive equipment grants and financial donations from Castleton Businesses and private citizens that were previously acknowledged above.

Please utilize the Town's new Website to receive departmental news and updates. You can send email to me through the website. Please contact me if you have any questions. Again, I thank you very much for supporting the Castleton Police Department.

Respectfully Submitted,
Chief Peter Mantello

RECREATION COMMISSION

The Castleton Recreation Commission would like to thank the voters of Castleton for their continued support. Without your commitment, the programming offered by this Commission would not occur.

Our new activities for children were a success. There were 16 new programs offered this year. Some of the new programs were karate, mountain biking, archery, baking, gymnastics and three different dance programs. The Commission would like to express its appreciation to the Castleton Elementary School's administration

The Youth Sports programs offered this past year include baseball, softball, soccer and basketball. These programs involve children from kindergarten through high school and run from April through October. Check out the website for current programming and other information.

The Commission would like to thank our many dedicated coaches for their expertise and time. Without the commitment of these volunteers, children would not have an opportunity to learn how to play the game and the importance of teamwork.

Crystal Beach continues to be a town jewel and is a great place to spend a hot summer day. The beach provides relaxation and many enjoyable hours of fun for residents and out of town visitors. There is a play structure for the children, kayak and paddle boat rentals, great swimming, plenty of grills and picnic areas. The covered pavilion is a great place to get out of the hot sun or a summer rain storm.

Crystal Beach is an asset to the town and operated by dedicated staff who work long hours to make the patron's visit pleasant and safe. The weather cooperated this past season and our patron visits increased. We would like to thank the Castleton Police Department for their presence and support which contributed to the success of the season.

Swim lessons were offered in July again this year and, as usual, the number of participants increased. All existing lesson times were filled and an addition lesson time was added. A special thanks to our swim instructor, Gail McGann, she continues to offer a quality program that parents want to have their child involved in each year.

Respectfully Submitted,
Martha Francis-Clifford Commission Chair

TOWN CLERK'S REPORT

The Town Clerk's office is responsible for maintaining all land documents, vital records and town records as required by Vermont Statutes. Other varied duties include maintaining Vermont Property Transfer Tax Returns, filing survey maps, election preparations and results, voter registration, clerk of the Board of Civil Authority and Board of Abatement, marriage licenses, oaths and appointments, notary services, green mountain passports, land posting. If you have any questions please call the office at 468-2212.

LAND RECORDS:

3,527 pages of Land Records were received and recorded by this office, July 1, 2014– June 30, 2015. The cost is \$10.00 per page to record, as set by State

statute. Copies of Land Records may be purchased for \$1.00 per page.

VITAL RECORDS:

Certified copies of Castleton Town Vital Records, birth, marriage and death, are available for \$10.00. These copies are issued on Vermont State-issued engraved, forgery-proof paper.

LIQUOR LICENSES:

This office issued the following licenses for the 2014 licensing period:

10 First Class Liquor Licenses (8 with Outside Consumption Permits)
7 Second Class Liquor Licenses

DOG LICENSES;

397 dog licenses have been issued in the 2015 calendar year. State law requires all dogs 6 months or older to be registered by April 1 of each year. After April 1, there is a penalty fee in addition to the regular license fee. New licenses will be issued beginning January 4, 2016. A current rabies certificate and proof of spaying or neutering, if appropriate, is needed. Effective July 1, 2015 the State of Vermont increased the animal license fee surcharge by \$1.00. Below are the new rates.

On or before April 1, 2016:

Spayed & Neutered Dogs	\$13.00
Un-Spayed & Un-Neutered Dogs	\$17.00

After April 1, 2016:

Spayed & Neutered Dogs	\$15.00
Un-Spayed & Un-Neutered Dogs	\$21.00

The Town Clerk, together with the Rutland Veterinary Clinic at Castleton, will hold a Rabies Clinic on Sat. March 19, 2016, 10:00AM – 12:00 Noon at the Town Garage. Rabies vaccinations will be offered at a cost of \$7.00 each and licenses may be purchased or renewed at the same time.

MOTOR VEHICLE REGISTRATION RENEWALS:

The Town Clerk can renew registrations for cars, trucks, trailers, motorcycles, snowmobiles and motorboats. In order for us to process the renewal we must have the renewal form the Department of Motor Vehicles sends you and a check or money order made out to VT DMV. There is also a separate \$3.00 fee due to the Town Clerk. We cannot accept renewals that are more than 60 days old, except for snowmobiles.

to the Town Clerk. We cannot accept renewals that are more than 60 days old, except for snowmobiles.

VOTING:

If you are registered to vote in the Town of Castleton and have moved to a new address within the town, please call the office (468-2212) to update your address. If you have moved here from another town or state, you may stop by the office and register to vote. The deadline to register to vote is 5:00PM on the Wednesday before the week of an election (6 days before election).

Absentee ballots are available at least two weeks before any election. Ballots may be obtained by written request (forms available at Town Clerk's office), by calling to request a ballot, or online on the new My Voter Page at <http://mvp.sec.state.vt.us>. Absentee ballot requests may be taken until 5:00PM on the day before any election.

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This platform has three main parts:

Elections Management System (EMS) - includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business -from registering voters, to processing absentee ballot requests, to entering election results;

New Online Voter Registration Tool - allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and

New "My Voter Page" - online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

Secretary Condos states, "I am very excited to announce the roll-out of Vermont's first online voter registration system. One of my primary goals as Vermont's chief election officer is to increase voter participation. I am confident that our new online voter registration system and the 'My Voter Page' tool will increase engagement with the electoral process across the state and make it easier than ever for all eligible Vermonters to participate in our elections."

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

I would like to thank the residents of Castleton for the opportunity to serve my community.

Town Clerk's Vital Statistics

BIRTHS: JULY 1, 2014 – JUNE 30, 2015

Due to the laws regarding adoption and legitimization of children and the Town's liability exposure, Births will no longer be published in the Town Report. Vermont still has an "open records" law, so anyone is welcome to view the Birth Records and receive copies at the Town Clerk's Office during business hours.

Respectfully Submitted,
Nedra Boutwell, Town Clerk

TRANSFER STATION

This year we increased our Transfer fees. Our Bag Fees and Scale Fees went up in price to cover increase of cost. We now can take credit and debit cards for your convenience. As of July 1, 2015 it is mandatory to recycle. This is a State Law now. The recycling is working well. We have a lot of people who already recycle and we encourage those that are not to please do so. If you are not sure on how to properly recycle please ask us for assistance at **(802) 468 3005**.

Respectfully submitted,
Joseph Root
Transfer Station Operator

VOLUNTEER FIRE DEPARTMENT

First of all, we, the Castleton Volunteer Fighters, would like to extend a very sincere "thank you" to the all the voters of Castleton for their support in helping us realize our new Fire Station on Route 30 N.

NEW FIRE STATION:

We moved to the new building on May 9 with a wonderful Grand Opening celebration. We have had a very busy spring and summer with many calls and it is wonderful to have an up to date facility to work from. We also now have a great facility where we can host events.

We also would like to take this opportunity to 'thank' all the people that contributed to making this building possible:

- Millbrook Construction & Subcontractors
- Vt. Stratified Slate (Camara's) - donated over 3000 yds. Slate fill

- Brown Quarried Slate - donated driveway fill
- Velco - donated & installed radio pole
- Bud Carpenter & Joe Garrigan - donated machinery & time to rake & mulch the lawn
- Town Highway Dept. - donated time & machinery when needed
- Local Contractors - McClure Construction, Fabian, Slate Valley Electric, Fyles Brothers

And to the following for the Open House:

- Fishtails - donated hotdogs & hamburgers
- Browns Orchard & Farm Stand - donated donuts & cider
- Ted & Susan Day who put in hours to help plan the event
- Firefighter's Families - who went above and beyond to assist

I probably have forgotten some people that also made this year great, please accept my apologies and THANK YOU.

This past year the Castleton Volunteer Fire Department responded to 157 calls. The calls responded to were vehicle accidents, agency assists for structure fires, carbon monoxide alarms and down power lines.

At present, we have 29 members and one (1) junior firefighter on our roster. As always, we are still in need of additional members. If you are interested in becoming a volunteer firefighter, please call 802-342-0167 or come to the Fire Station located at 273 Rte. 30 N on any Wednesday at 7:00pm and we will answer your questions. Just think about it - if not YOU then WHO.

The Castleton Firefighters Association is always looking for additional Volunteers. The association is a volunteer group that helps the Fire Department with fund raising and community events.

In closing, I would like to 'THANK' the firefighters, their families and the taxpayers for their support which makes it a pleasure to serve.

Respectfully submitted,
Heath Goyette, Chief

WASTEWATER TREATMENT FACILITY

The Town of Castleton Wastewater Treatment Facility has expanded its Emergency Action Power Plan. With the increase in weather related power outages the Town has implemented a plan to increase its generator fleet and upgrade its bigger pumping stations to accept generator power. Another portable generator has been

added to reduce the risk of overflow during these more frequent and longer outages.

Engineering for sewer line replacement of a section of the sewer line on Route 30 North is nearly complete and a tentative construction date for late fall is anticipated. Sections of the aging pipe of 40 plus years will be replaced as an ongoing preventive maintenance project.

Through the continued support and foresight of the Selectboard and Town Manager our ongoing effort to a proactive approach to maintenance has made the entire sewage system more efficient. Keeping spares on the shelf and taking a proactive approach has significantly reduced down time and the potential for sewer service interruption.

In closing the staff at the Wastewater Treatment Facility extends an invitation to any interested parties to tour the facility. Please call 468-5315 for an appointment so that we may accommodate your visit.

Respectfully Submitted,
Edward Tracey
Jeff Jordan

24 Hour Emergency Response Number (802) 773-5549

ZONING ADMINISTRATOR'S REPORT

Your Zoning Administrator (ZA) received 75 permit applications during the past fiscal year. Added to this are another 10 new single family home applications that carried over from the previous fiscal year (a direct result of Vermont's new Shoreland Protection Act). The combined permit applications represent a 30 % improvement in construction and new business activity, compared to the past years.

As many of these applications involved non-conforming lots around the Lake, or commercial use, the Development Review Board (DRB) doubled its work load. This experienced five member (volunteer) Panel reviewed over 57% of the year's application. Extra time was invested in working with applicants early in the process, using legal counsel when needed, and revising applications until they met both owner objectives and town rules. As a result, the DRB & ZA had to deny only one application (per rules), and no DRB or ZA decision was directly contested in court. This ZA gratefully acknowledges the DRB for its support and extraordinary efforts!

In summary, the permit applications received were:

a. Replacement and/or construction of new single family residence	14
b. Carry over applications from 7/1/14 Shoreland Protection Act *	10
Sub-Total (SFR)	24
 II. Renovations & additions to existing buildings (mostly residential use; includes decks & porches)	 21
 III. Replacement and /or construction of accessory structures (sheds, garages and other structures over 120 sq.ft. in area.)	 17
IV. Changes of uses: (single to multi-family, commercial)	12
V. Miscellaneous Permits (examples: Urgent ADA retro- fit, temporary use)	3
VI. Subdivision/Simple Parcel/Lot Line Adjustment	2
VII. Agricultural Buildings (qualified farmers)	2
VIII. Municipal/Public/State Activities	1
IX. Permits withdrawn or denied	3
 Total Permits 2014-15	 85 *

About a dozen Zoning Violations were researched; and all were resolved without legal action. Note that there is one page of EXEMPTIONS from Zoning Rules (Section 1021, Page 66 of the Ordinance). If your project is not clearly one of these exemptions, it is likely you need a Town or State Permit. If you are uncertain on if/or what permit may be required, PLEASE ASK YOUR ZA! I prefer to assist property owners in these matters, rather than enforce the rules and issue violations notices.

Generally, I have office hours all day Tuesday; Thursday afternoon and by appointment. Kindly call ahead at (802)468-5319 x 225, or email me at zoning@castletonvt.org.

Respectfully submitted,
 Jeff Biasuzzi
 Zoning Administrator

CASTLETON CEMETERY ASSOCIATION 2015

Beginning Balance(1-1-15).....	\$12,435.00
Lot Sales	\$2,202.00
Marker Sales.....	\$250.00
Burials .. (full) .. \$7,800.00 /Cremations.. \$3,400.00.. total...	\$11,200.00
Town Appropriation	\$25,000.00
Gaston Family donation	\$5,000.00
TOTAL RECIEPTS\$56,087.00

EXPENDITURES

RECIEPTS	
Personal Services.....	\$16,329.10
Operating Expenses (includes \$75.00 Railroad Lease).....	\$1,431.22
Office Expenses	\$198.95
Insurance.....	\$1,567.00
Professional Services.....	\$3,148.00
Gas /Parts /Labor.....	\$2,694.65
Taxes.....	\$5,963.81
Transferred from checking to Perpetual Care/Savings Account.....	\$4,748.00
Total Expenditures	\$36,080.73
Ending Balance (12-31-15)	\$20,006.27

CASTLETON CEMETERY ASSOCIATION 2015

Perpetual Care / Savings Account

Beginning balance (1-1-15)	\$7,488.00
Interest earned.....	\$.95
Transferred from checking	\$4,748.00
Ending Balance.. (12-31-15)	\$12,236.95

Castleton Cares Inc.

Castleton Cares Inc. offers food, fuel, electric and housing assistance to those within our community who are in need. we are located at 504 Main St.

Castleton, VT where we are open two days a week. In addition the staff provides budget counseling, menu planning, recipes and assisting with available resources.

Clients are all ages and this year we have seen an increase in the elderly population with the rising cost of prescriptions and fuel costs. Castleton Cares provides Thanksgiving, Christmas and a February food box to help families with holiday meals.

Our goal for the coming year is to continue to provide fresh fruits and vegetables through the RAFFLE program which "gleams" local produce. We will continue to offer budget plan counseling.

Volunteers are the back bone of our organization giving time and much energy to the program. The generosity of the community has enabled us to continue to give "A helping hand in our neighbor's need".

Respectfully,



Board of Directors

Castleton Cares. Inc.



ARC

Advocacy * Resources * Community

Serving Citizens with Developmental Disabilities and their Families



2015 ANNUAL REPORT ~ CASTLETON

BOARD OFFICERS:

John Dunlap,
President

Stevie Smiel, Vice
President

Sandra Murray,
Treasurer

Kate Tibbs,
Secretary

BOARD MEMBERS:

Fred Wortman

Jennifer Leary

Leigh-Ann
Brown

Herman Goldberg

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2015:

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 416 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a self advocate facilitated a Stereotype workshop for the group.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, and provides a space for trainings, workshops and informational gatherings.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go; the self advocacy group, AKtion Club, work, events and our dances. We also advocate for voiced transportation needs.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, back packs for school children, blankets for Vets and ARC petitions.

HONORARY MEMBER:

Richard Wildes

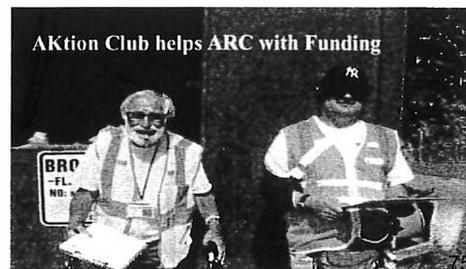
Terry Mangieri

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two new fundraiser events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2015, there were a total of 40 residents in Castleton and 938 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2016 funding request is \$3,500. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely,



Lisa S. Lynch
Lisa S. Lynch
Executive Director



The Poultney Mettowiee Natural Resources Conservation District

Information for the Town Report

Submitted by, Hilary Solomon, PMNRCD District Manager December 10, 2015

Poultney Mettowiee Natural Resource Conservation District (PMNRCD) is a non-profit organization with a mission to develop programs for landowners and the general public that facilitate the conservation of soil and clean water in the Poultney Mettowiee watershed. The Poultney Mettowiee watershed consists of all the lands that drain to the Poultney or Mettowiee Rivers and their tributaries. Both the Poultney and Mettowiee Rivers drain to South Lake Champlain.

PMNRCD works with all towns in the watershed to understand, identify, and minimize natural resource concerns. PMNRCD has been providing environmental education/outreach and technical support to the Poultney Mettowiee watershed for over 70 years through ongoing programs such as:

- Environmental education in local schools
- Stormwater management
- Agricultural programs and equipment rentals
- Champlain Valley Native Plant Restoration Nursery (CVNPRN)
- Lake Education and Action Program (LEAP)
- Buffer and restoration plantings along streams and lakes
- Skidder Bridge rentals for loggers/foresters
- Water quality monitoring and other assessments

The District is currently assisting several towns in identifying green stormwater projects that improve water quality, while also addressing stormwater or flooding concerns. These towns have been working together to understand their relationship to each other within the context of their shared watershed(s).

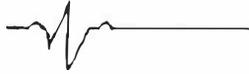
Our Agronomy and Conservation Assistance Program provides technical support to farmers interested in implementing water quality improvement practices. We are working with landowners to explore the increased erosion rates seen in some streams recently and to plant trees as streamside buffers. Recently, in collaboration with Stafford Technical Center, we built a skidder bridge, which may be rented and used at local logging sites.

This year, in addition to these many ongoing programs, PMNRCD has been working extensively with the Regional Conservation Partnership Program (RCPP) to help farmers and landowners meet Lake Champlain clean-up efforts mandated by the State of Vermont.

PMNRCD offices are in Poultney at the Stonebridge and Green Mountain College.



REGIONAL AMBULANCE SERVICE, INC.



275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
FAX: 802-773-1717

32nd

ANNUAL REPORT

(Fiscal Year Ending June 30, 2015)
32 Years of Service 1983 - 2015

To the Honorable Citizens of the Town of Castleton:

We are pleased to present our 32nd annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-two years. From 1983 to the end of this fiscal year, Regional has responded to 184,840 ambulance calls. This past year, ending June 30, 2015, the service responded to a total of 8,856 ambulance calls in our 12 communities and an additional 251 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Ashley Gabriel, EMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 31 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances with more than 100,000 miles each. Due to the hail storm a new roof was put on our facility and new support trailers were purchased.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,815 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 156 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Aleda Dutton
Town of Castleton Representative
R.A.S. Board of Directors



RSVP & The Volunteer Center



Community Care Network
Rutland Community Programs
thriving community, empowered lives.

2016 REQUEST FOR TOWN FUNDING & Yearly Report for FY15 TOWN OF: CASTLETON AMOUNT REQUESTED: \$900.00

RSVP and The Volunteer Center is an “Invitation to Serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several “Signature Programs” aimed at addressing pressing community needs. These programs include **RSVP TeleCare**, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called **RSVP Rutland County Reads**, and after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **1036 volunteers**. From April 1, 2014 to March 31, 2015, RSVP/VC volunteers provided **179,316 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$4,095,577**.

The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently in Castleton, 34 volunteers donate their services to the following non-profit organizations:

American Red Cross, RAVNAH, One-2-One, Dismas House, Castleton Free Library, Rutland Regional Medical Center, Fair Haven Concerned, Rutland County Head Start, Castleton Elementary School, Young At Heart Club, Fair Haven Free Library, Northwest School, Vermont Association for the Blind, Rutland Regional Chamber of Commerce, Bridges and Beyond, The Castleton Community Center, COVE, Interage Adult Day Care Program, Templewood Court, West Rutland Free Library, Nature Conservancy, Community Cupboard, MSJ, The Meadows at East Mountain, **RSVP Bone Builders**, **RSVP Operation Dolls & More**, and **RSVP Rutland County Reads**. Currently, there are **several Bone Builders classes offered in Castleton FREE of charge** to area residents.

Some of the services they provide include; delivering meals, knitting mittens and clothing for needy children, entertaining and activity assistance at nursing homes, providing office and accounting assistance, library assistance, cooking, collecting and delivering clothing donations, and couriering at the hospital, tutoring and mentoring students in the schools, friendly visitation to elders, preparing bulk mailings, assisting at local food banks, board member at local non profit, Sudoku instructor, exercise leaders for the **RSVP Bone Builders** program, restoring dolls and toys for the **RSVP Operation Dolls & More** program, reading to children through the **RSVP Rutland County Reads** program.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Castleton for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart, Director

November 21, 2015





Town of Castleton

TO THE OFFICERS AND CITIZENS OF CASTLETON:

In 2015, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 91,840 visits to 3,308 patients. In the town of Castleton, we provided 6,715 visits to 132 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Dr. Richard Lovett, President of the Board of Directors

Rutland County Solid Waste District Annual Report - Calendar Year 2015

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non - District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Solid Waste Implementation Plan (SWIP). The District complied with all the ACT 148 requirements and was able to have their SWIP Plan approved of in August of 2015. The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five year period.

One of the requirements of the SWIP is for solid waste management entities survey constituents on knowledge of variable rate pricing, recycling, organics, C & D (Construction & Demolition Debris), and Electronic Waste and Universal Waste. Your participation in filling out the survey would be most appreciated, the survey can be found at <https://www.surveymonkey.com/r/S86DB77>

Waste Disposal: During 2015, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$81.77 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$24.97, for a final disposal cost of \$106.74 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sulfur in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well. This has been very popular through 2015.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society. In 2014 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, and EXPO 50.

James O'Gorman, District Manager



RUTLAND REGIONAL PLANNING COMMISSION

ANNUAL REPORT - 2015

RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

The Commission's 2015 Activities Included:

- Technical assistance to municipalities on land use, transportation, water quality, emergency management, agriculture, energy, capital budgeting, and economic development planning.
- Land Use planning, including enhanced consultations with Planning Commissions and Selectboards, the update and implementation of town plans and land use bylaws, and Regional Approval of town plans.
- Use of mapping and GIS capabilities to provide mapping and data collection on a variety of land use, emergency management, water quality, public health and safety, and economic development topics.
- Grant writing assistance and general administration services to municipalities receiving funding from state and federal sources.
- Support of the Rutland Region Transportation Council to provide a forum for public involvement; and to plan for transportation needs of the Region, including roundtables of local road commissioners and outreach regarding Clean Water Act requirements.
- Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- Review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Operated the Brownfields Reuse Program by conducting environmental site assessments and remediation planning, and by providing redevelopment assistance to property owners.
- Emergency Management planning for towns including flood resilience and disaster recovery, development of hazard mitigation projects, public assistance community briefings, maintenance of critical facilities lists and updates of local hazard mitigation plans.
- Update of the Rutland Regional Plan, including new Land Use and Agriculture and Forestry chapters.

- Disaster trainings for town officials and first responders through the Rutland Region Local Emergency Planning Committee and emergency management planning including assistance to towns updating their Emergency Operations Plans.
- Supported agricultural viability and economic development through work on an Agritourism Toolkit and collaboration with the Rutland Area Farm and Food Link and VT Farmers Food Center.
- Natural resource and water quality planning, including work with the Rutland Natural Resource Conservation District and Poultney Mettowee Natural Resource Conservation District.
- Partnered with the Vermont Department of Health on projects exploring links between community health and land use planning.
- Energy planning, including development of guidance documents for local boards.

The Commission's 2015 Activities Specific to Castleton Included:

- Worked with Planning Commission to conduct a market analysis, mapping and new zoning for the Route 30 corridor.
- Commenced a Better Backroads grant to conduct a full bridge/ culvert inventory, road surface inventory, and updates to the VTCulverts.org website.
- Provided project review and comments on Act 250 and Section 248 applications.
- Conducted mini-tabletop exercise with LEPC #2 at Castleton Family Health Center involving a hostile patient scenario.
- Worked with town to update the Local Emergency Operations Plan.
- Provided training for Road Commissioners on topics including: Road Surface Management System, water quality, hazardous material reporting, weight limit posting, maintenance of small structures and managing roads.
- Worked with the Planning Commission to update the municipal plan and Village Center designations.
- Provided Section 248 project review and comments for solar electric generation facility applications.
- Worked with town to host a regional workshop on stormwater management.
- Created maps for the Planning Commission that outline a new zoning district.

Additional 2015 Activities Included:

- Created model Town Plan language regarding solar electrical generation facility siting.
- Created checklists for towns to use when deliberating over proposed solar or wind electrical generation facilities.
- Provided 13 best practices and how-to guides on agritourism to regional farmers and hosted a two-day conference on using agritourism, education and direct sales to increase farm profits.
- Performed a GIS based regional residential growth analysis in Village Designations, towns and Future Land Use districts, 2005 -2014.
- Conducted Flood Resiliency checklist surveys.
- Created a user-friendly tool for towns to use to inform conversation about renewable energy developments.



RUTLAND REGIONAL PLANNING COMMISSION

**RUTLAND REGION TRANSPORTATION COUNCIL
ANNUAL REPORT 2015**

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning; the development of regional transportation planning and priorities for the Region; assistance on transportation projects; coordination on policies and priorities with the Vermont Agency of Transportation; and the promotion and cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RR.PC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreibman, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (236-2946) or check the website: <http://rutlandrpc.org/transportation.php>.

2015 Highlights Include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list.
- Assisted in organizing the Pedestrian Assessment with National Highway Traffic Safety Administration in Rutland City.
- Served on the Board of Marble Valley Regional Transit District and participated in strategic planning efforts.
- Facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities.
- Organized monthly meetings of the Region's Road Commissioners /Foremen on topics such as Road Surface Management System, electronic timesheets, weight limit posting, emergency management /Tier 2 reporting, paving contracts, and maintenance of small structures.
- Represented the RPC/Regional Transportation Council on the Statewide Safe Routes to School Task Force, Public Transit Advisory Council, Blue Cross/Blue Shield Regional Advisory Board, statewide committee for the development of the On Road State Highway Bicycle Plan.
- Assisted Rutland City and Brandon with grant applications for bike/pedestrian feasibility studies and infrastructure projects.
- Served as project manager on Strong Communities, Better Connections grant for BR4/VT4A in Rutland and Rutland Town.

- Assisted towns of Castleton, Chittenden, Clarendon, Danby, Ira, Middletown Springs, Pawlet, Pittsford, Poultney, and West Haven with culvert inventories as part of the Better Backroads Program.
- Developed a Capital Improvement Plan with Tinmouth local officials.
- Worked on imputing data to vculverts.org, the state on-line culvert database; to reduce towns' local match on bridge and structure grants.
- Provided technical assistance/project management to Rutland City for the Rutland Creek Path (Segments 4 & 5) and Center Street Alley.
- Participated in a High Risk Rural Road study in Danby.
- Conducted traffic studies and counts in Benson, Rutland City, Shrewsbury, and Sudbury.
- Continued and expanded support of the Safe Routes to Schools Program, particularly with the City of Rutland and Town of Pittsford.

Currently and in the future, the RR.TC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

Vermont Association for the Blind and Visually Impaired Report of Services for the Town of Castleton

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2015 VABVI served 1,444 clients from all 14 counties in Vermont, including 117 adult clients and 23 students from Rutland County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents -and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or "like" us at www.facebook.com/vabvi.org for updates.

If you would prefer to receive this information by email, please contact Julia Connell, Development Coordinator, atjconnell@vabvi.org or (800) 639-5861 ext. 217.

Vermont League of Cities and Towns 2015 Overview
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 136 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns to help them provide their citizens with quality services at affordable costs:

Legal, consulting, and education services. VLCT's Municipal Assistance Center (MAC) provides training, information, and assistance to municipal officials to help them carry out their roles and responsibilities. In 2015, attorneys and staff responded to nearly 3,500 inquiries from municipal officials about their statutory duties and about best practices in municipal governance. More than 1,300 people attended 16 workshops on topics ranging from municipal budgeting to solid waste management, and training for selectboard members, auditors, and land use officials. Additionally, MAC conducted 10 on-site workshops at municipal offices covering Open Meeting Law compliance, financial fraud prevention, effective property tax appeal hearings, as well as other topics. Attorneys provided 28 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. Many municipalities have received technical assistance on water quality and stormwater management related to the recent passage of Vermont's Clean Water Act. All handbooks, technical papers, model documents, and past newsletter articles – more than 1,000 documents – are available on VLCT's website.

Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up Vermont's lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2016 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also publishes a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available free of charge on the VLCT website.

Opportunities to provide purchasing of needed services at the lowest cost. Members may purchase municipal unemployment, property, and casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continued to assist towns navigate their way to Vermont Health Connect and, where appropriate, to secure health insurance through the marketplace. When substantial municipal damages occur as a result of weather events, the value to our members of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The two Trusts are responsible for \$24 million in municipal tax dollars spent for insurance and risk management services in 2015.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website, www.vlct.org.

PERMITS TO BE OBTAINED

TYPE

LOCATION

LICENSES:

Dog License	Town Office/Town Clerk
Liquor/Tobacco	Town Office/Town Clerk
Marriage	Town Office/Town Clerk
Vehicle Registration Renewals	Town Office/Town Clerk

PASSES:

Town Beach – Crystal Beach	Crystal Beach
Trash/Recycling	Transfer Station

PERMITS:

Building - Zoning/Subdivision Permit	Town Office/Zoning Administrator Burning Forest Fire Warden
Highway Access/Right-of-Way	Town Office/Highway Foreman Highway
Uniform Excess Weight Permit	Town Office
Highway Access/Driveway Cut Permit	Town Office/Highway Foreman Municipal
Sewer Allocation	Town Office /WWTF Supervisor
Municipal Sewage Disposal	Town Office/WWTF Supervisor
On-Site Septic Permit	Town Office/Health Officer
Fire Works Permit	Town Manager/Police Dept./Fire Dept. School
Building/Grounds Usage	Elementary & Village Schools
Water Connection	Castleton Fire District # 1
	Castleton Fire District # 3

TELEPHONE NUMBERS:

Town Clerk	(802) 468-2212
Crystal Beach	(802) 273-2424
Transfer Station	(802) 468-3005
Zoning Administrator	(802) 468-5319 ext. 225
Forest Fire Warden	(802) 342-0167
Highway Garage	(802) 468-2459
Wastewater Treatment Facility (WWTF)	(802) 468-5315
Health Officer	(802) 468-5319 ext. 215
Town Manager	(802) 468-5319 ext. 201
Police Department	(802) 468-5319 ext. 219
Fire Department (Chief)	(802) 342-0167
Castleton Elementary School	(802) 468-5624
Castleton Village School	(802) 468-2203
Castleton Fire District # 1 (Collector)	(802) 468-8900
Castleton Fire District # 2 (Collector)	(802) 278-8013
Castleton Fire District # 3 (Collector)	(802) 278-8013
Castleton State College	(802) 468-5611

DATES TO REMEMBER

February 24	Last day to register to vote for March 1st Election at Town Clerk's Office by 5:00 PM
February 29	Due Date for the 3 rd quarter of the 2015/2016 taxes
March 1	Vermont Primary Election
March 1	Election of Town & School District Offices and Budget Vote 8:00 AM -7:00 PM at Crippens Fellows American Legion Post #50 at 378 Route 4A West
March 19	Rabies Clinic & Registration of Dogs at the Town Garage on Staso Road from 10:00 AM – 12:00 noon. Rabies shots are also available for cats.
March 31	Due date of the 2 nd half of the 2015/2016 sewer service charges
April 1	Last day to register dogs without 50% penalty charge
April 30	Last day for Office of Veteran's Affairs to receive application for tax exemption due to Their Veteran's Exemption Eligibility Statement
May 31	Due date of the 4 th quarter of the 2015/2016 taxes
June 14	Castleton Summer Concert On the Pavilion – Tuesdays at 7:00 PM, June 14-August 16
July 4	Governor's Institute on the Arts Parade (TBA)
August 6	Shrine Football Game at Castleton State College – Parade (TBA) & Game to Follow
August 6 & 7	Lion's Club Auction on "The Green"
August 9	Vermont Gubernatorial Primary Election
August 20	Castleton Woman's Club Colonial Day
August 31	Due date of the 1 st quarter of the 2016/2017 taxes
September 30	Due date of the 1 st half of the 2016/2017 sewer service charge
November 8	Vermont General Election
November 30	Due date for the 2 nd quarter of the 2016/2017 taxes